



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division

Board Action

File #: 17-239

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate \$127,800 in Adoption Promotion Funds to Enhance Gaston County's Adoption Services Program **(No County Funds)**

STAFF CONTACT

Melanie Lowrance - Children and Family Services Administrator - DHHS (Social Services) - 704-862-7528

BUDGET IMPACT

To accept and appropriate \$127,800 from the Adoption Promotion Incentive Funds into Gaston County's Adoption Services Program. The funds must be pulled from the Fund Balance due to revenues flowing into the Fund Balance at year end. These funds were deposited into the FY16-17 revenue account, but need to be appropriated in the FY17-18 expense account.

Appropriate Federal and State revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Adoption Promotion revenues by \$127,800 and appropriate \$127,800 into Special Programs account.

BACKGROUND

N/A

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-171	07/25/2017	TP	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5867 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:	
<input type="checkbox"/>	Line Item Transfer Within Department & Fund
<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund
<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments *
<u>* Requires resolution by the Board of Commissioners</u>	

JUSTIFICATION FOR REQUEST:

In June, 2017, DHHS received \$127,800 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. These funds were deposited into revenues for FY16-17, therefore, were rolled into the Fund Balance. The Adoption Promotion funds received and deposited require appropriation to the FY2017-2018 Social Services Budget. These funds are carried forward into the new fiscal year until funds are expended.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.