GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

GRT	Grants Development & Oversight
Dept. Code	Department Name

Pat Laws	2/16/26
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. ($5,000.00) Ex. $5,000.00
Federal Grant Rev-FY25 FVPSA	1000-CSS-273-00000-000000-Year002-0000-05-410000-G0144	$ (93,101.97)
Salaries-FY25 FVPSA Core Award	1000-CSS-273-00000-000000-Year002-0000-05-510001-G0144	$ 62,264.68
FICA-FY25 FVPSA Core Award	1000-CSS-273-00000-000000-Year002-0000-05-510100-G0144	$ 4,715.62
Retirement-FY25 FVPSA Core Awd	1000-CSS-273-00000-000000-Year002-0000-05-510101-G0144	$ 8,953.62
401K Contr-FY25 FVPSA Core Awd	1000-CSS-273-00000-000000-Year002-0000-05-510102-G0144	$ 3,113.24
Health Insur-FY25 FVPSA Core A	1000-CSS-273-00000-000000-Year002-0000-05-510103-G0144	$ 11,123.32
Dental Insur-FY25 FVPSA Core A	1000-CSS-273-00000-000000-Year002-0000-05-510104-G0144	$ 241.80
Life Insur-FY25 FVPSA Core Awd	1000-CSS-273-00000-000000-Year002-0000-05-510105-G0144	$ 107.90
Client Supplies-FY25 FVPSA Core	1000-CSS-273-00000-000000-Year002-0000-05-560018-G0144	$ 2,581.79
Salaries	1000-CSS-273-00000-000000-0000000-0000-05-510001-	$ (18,620.39)
Salaries-FY25 FVPSA Core Award Match	1000-CSS-273-00000-Gmatch-Year002-0000-05-510001-G0144	$ 18,620.39
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Cathy Mabry Cloninger Center· A Domestic Violence Shelter has been awarded a one-year grant extension from the North Carolina Division for Women and Youth - Family Violence Prevention Services Act (FVPSA) Program in the amount of $93,101.97 to continue to fund the existing Public Outreach Specialist's salary and benefits to increase public awareness about the prevalence of domestic violence, dating violence and family violence. A portion of the funding will also be used for low-cost, tangible outreach supplies used during community education and survivor engagement activities. Grant requires a match using County funds of $18,620.39.