



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Human Resources

Board Action

File #: 24-202

Commissioner Johnson - Human Resources - To Appropriate Funds Received from United Way Campaign Fundraisers (\$895), Gaston County Job Fair Sponsorships (\$3,918), and Reimburse the Employee Recognition Fund for a Total of \$4,813

STAFF CONTACT

Amia Massey - Human Resources - 704-866-3160

BUDGET IMPACT

Increase revenue and expense, in the General Fund, by \$4,813.39. No additional County funds.

BUDGET ORDINANCE IMPACT

Minimal impact to the Budget Ordinance.

BACKGROUND

The funding was received by the County from United Way employee campaign fundraisers and Gaston County Job Fair sponsorships. The \$895.00 of revenue recognition is being appropriated to reimburse the Employee Recognition Fund for the costs associated with the fundraisers. The \$3,918.39 of revenue recognition is being appropriated to reimburse the Employee Recognition Fund for costs associated with the Gaston County Job Fair. No additional County Funds.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCLoninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2024-192	05/28/2024	BH	TK	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4122 - HRM Human Resources
Dept. Code Department Name

Amia Massey 04/10/2024
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*
* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div><div>3</div><div>3</div><div>5</div><div>6</div><div>7</div><div>4</div><div>2</div><div>6</div><div>5</div> </div> <div> <div>Fund</div><div>Dept</div><div>Div</div><div>SubDiv</div><div>Prog</div><div>SubProg</div><div>Future</div><div>Func</div><div>Obj</div><div>Proj</div> </div> <div> <div>XXXX</div><div>XXX</div><div>XXX</div><div>XXXXX</div><div>XXXXXX</div><div>XXXXXX</div><div>XXXX</div><div>XX</div><div>XXXXXX</div><div>XXXXX</div> </div>	Ex. \$5,000.00 Ex. (\$5,000.00)
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-00000000-0000-01-520011-	
Miscellaneous Revenue	1000-HRM-000-00000-0000000-00000000-0000-01-445001-	(\$4,813.39)
Program Supplies (EmpRec)	1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	\$4,813.39

JUSTIFICATION FOR REQUEST:

The funding was received by the County from United Way employee campaign fundraisers and Gaston County Job Fair sponsorships. The \$895.00 of revenue recognition is being appropriated to reimburse the Employee Recognition Fund for the costs associated with the fundraisers. The \$3,918.39 of revenue recognition is being appropriated to reimburse the Employee Recognition Fund for costs associated with the Gaston County Job Fair. No additional County Funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.