

## **Gaston County**

Gaston County Board of Commissioners www.gastongov.com

# Financial and Management Services - Budget

### **Board Action**

File #: 24-358

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) Supplemental Grant Funds to HUSN to Support Survivors of Domestic Violence (\$42,836)

#### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

#### **BUDGET IMPACT**

Increase revenue and expenses by \$42,836. No additional County funds.

#### BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$42,836. Minimal impact.

#### BACKGROUND

The American Rescue Plan Act of 2021 (ARP) appropriation for the Family Violence Prevention and Services Act will fund temporary housing, assistance, and supportive services to victims of family, domestic, and dating violence.

#### **POLICY IMPACT**

N/A

#### **ATTACHMENTS**

Budget Change Request (BCR); Award Letter

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					OO NOT TYPE	BELOW	THIS LINE	
	. Buff, Clerk t าe Board of C					reby cer	rtify that the a	bove is a true and correct copy of action
NO.	DATE	M1	M2	CBrown	CCloninger	AFraley		KJohnson Keigher RWorley Vote
2024-284	08/27/2024	ВН	AF	А	Α	Α	А	A A A U
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GASTON COUNTY BUDGET CHANGE REQUEST (BCR)										
то:	Matthew Rhoten, County Manager									
FROM:	BGT Budget & Strategy	7								
	Dept. Code Department Name	J								
	Janet Schafer 7/22/24	]								
	Department Director Date									
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners		·							
ACCOUNT DESCRIPTION	ACCOUNT NUMBER		AMOUNT**							
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj									
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXX-XXXX-XXXXXX		Ex. (\$5,000.00) Ex. \$5,000.00							
Federal Grant Rev-FY25NCCFW FV	1000-CSS-291-29102-00000-000000-05-410000-G0114	\$	(42,836.00)							
Salaries-FY25 NCCFW FVPSA/ARP	1000-CSS-291-29102-00000-000000-0000-05-510001-G0114	\$	22,853.40							
FICA-FY25 NCCFW FVPSA/ARP	1000-CSS-291-29102-00000-000000-05-510100-G0114	\$	1,748.29							
Retirement-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-00000-000000-05-510101-G0114	\$	2,943.51							
401K Contr-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-00000-000000-000-05-510102-G0114	\$	559.08							
HIth Insur-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-00000-000000-0000-05-510103-G0114	\$	1,654.73							
Dental Insur-FY25 NCCFW FVPSA	1000-CSS-291-29102-00000-000000-0000-05-510104-G0114	\$	43.62							
Life Insur-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-00000-00000-0000-05-510105-G0114	\$	19.46							
TranslHous-FY25 NCCFW FVPSA/AR	1000-CSS-291-29102-00000-000000-0000-05-530053-G0114	\$	13,013.91							
		\$								
** Decreases in expenditures and increases in revenue acco	ounts require brackets. Increases in expenditures and decreases in revenue do not require brack	*	se note that transfers							

#### JUSTIFICATION FOR REQUEST:

Supplemental funding is only available to current CFWYI FVSPA sub-recipients. Pursuant to 42 U.S.C. § 0407(a)(2)(B)(iii), these existing sub-recipients must do the following: • have the operation of shelters for victims of family violence, domestic violence, and dating violence, and their dependents as their primary purpose; or

• provide counseling, advocacy, and self-help services to victims of family violence, domestic violence, and dating violence, and their dependents



Council for Women & Youth Involvement Danielle M. Carman | Executive Director Roy Cooper | Governor Pamela B. Cashwell | Secretary

June 11, 2024

#### Dear Executive director:

The Council for Women and Youth Involvement Office (CFWYI) is pleased to inform you that your agency has been selected to receive a new award from the Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) Supplemental Funds to Support Survivors of Domestic Violence (DV) Formula Grants to States and Territories. Following an assessment of subgrantee performance and compliance measures, CFWYI based this determination on subgrantees who have demonstrated the highest need for increased funding for client victim service needs.

If you complete the application process and accept this FY 24-25 award, it will be in the amount of \$42,836 with a project period of July 1, 2024 – June 30, 2025. <u>As a condition of this award, subgrantees must use at least 30%</u> of the award amount to support client victim costs.

As required by the federal government and the State, program compliance, performance, and risk factors will be assessed during the cycle and may impact present and future funding amounts or eligibility. Please read carefully the instructions providing directions for completing the application process.

#### Before you can begin submitting reimbursement claims, the following must be submitted/confirmed.

- 1. Updated grantee profile in EBS.
- 2. Locate program name FFY 24-25 FVPSA ARP DV in the EBS portal and upload a completed supplemental application by June 21, 2024.
- 3. Create and submit a budget, including budget narratives and job descriptions, in the EBS portal by June 21, 2024.
- 4. Upload an unexpired Attachment E. \*note if the attachment E you submitted to receive FVPSA Core for FY 23-24 is up to date, you do not have to submit a new Attachment E.\*
- 5. The contract will be delivered electronically via DocuSign. When you receive the email notification from DocuSign, please complete and submit the grant contract documents. Once all signatures are received, the contract will be fully executed.

See the attached instructions for guidance on completing the grantee profile and submitting the supplemental application. CFWYl's FVPSA staff are very excited to partner with and support your agency's efforts in serving the citizens of North Carolina. We sincerely thank you for your service to the citizens of our state. Please contact the FVPSA staff if you have any questions.

Sincerely, Barbara B. Smith Barbara B. Smith

