

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Financial and Management Services - Budget

Board Action

File #: 24-605

Commissioner Brown - Financial and Management Services - Budget - To Accept and Appropriate Additional Governor's Crime Commission Federal Grant Funds for the Sheriff's Office for the Medication Assisted Treatment Program (Total Budget: \$100,000 with 1 Year Grant Funding \$75,000 and a Match of \$25,000)

STAFF CONTACT

Pat Laws - Budget - 704-866-3771

BUDGET IMPACT

General Fund: Increase federal grant revenue and grant expense by \$75,000. Transfer \$25,000 from SHF salaries to grant accounts for the required match.

BACKGROUND

This grant funding will assist the Sheriff's Office in implementing a substance abuse treatment program in the detention facility and in developing community-based aftercare services for offenders. The funding will provide salary and benefits for one full-time detention officer to assist in moving participants to and from treatment within the jail. This position will be paid from the grant for one year and then will revert to Opioid funding.

POLICY IMPACT

N/A

ATTACHMENTS

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Budget Change Request (BCR); Award Agreement

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GASTON COUNTY BUDGET CHANGE REQUEST (BCR) TO: Matthew Rhoten, County Manager **BGT** Financial & Mamagement Services FROM: Dept. Code Department Name Scott Attaway 12/3/24 Department Director Date **REQUEST TYPE:** Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* V Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners AMOUNT** **ACCOUNT DESCRIPTION ACCOUNT NUMBER** As it appears in Munis Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj Ex. Employee Training Ex. (\$5,000.00) Ex. 1000-BGT-000-00000-000000-000000-000-01-520011-Ex. \$5,000.00 Federal Grant Rev-GCC MAT Grnt 1000-SHF-210-00000-000000-0000000-02-410000-G0134 (75,000.00) Salaries-GCC MAT Grant 1000-SHF-210-00000-000000-000000-0000-02-510001-G0134 \$ 71,091.00 FICA-GCC MAT Grant 1000-SHF-210-00000-000000-0000000-0000-02-510100-G0134 \$ 4,627.00 Retirement-GCC MAT Grant 1000-SHF-210-00000-000000-0000000-02-510101-G0134 \$ 8,226.00 401K Contr-GCC MAT Grant 1000-SHF-210-00000-000000-000000-0000-02-510102-G0134 \$ 3,024.00 Health Insur-GCC MAT Grant 1000-SHF-210-00000-000000-0000000-0000-02-510103-G0134 \$ 12,000.00 Dental Insur-GCC MAT Grant 1000-SHF-210-00000-000000-0000000-02-510104-G0134 \$ 300.00 Life Insur-GCC MAT Grant 1000-SHF-210-00000-000000-000000-0000-02-510105-G0134 \$ 200.00 Medication-GCC MAT Grant 1000-SHF-210-00000-000000-0000000-02-520003-G0134 \$ 532.00 1000-SHF-210-00000-000000-0000000-0000-02-510001-\$ (11,048.00)Salaries \$ 1000-SHF-210-00000-000000-0000000-0000-02-510100-(845.00)FICA Retirement 1000-SHF-210-00000-000000-0000000-0000-02-510101-\$ (1,285.00)401K Contribution 1000-SHF-210-00000-000000-000000-0000-02-510102-\$ (552.00)Health Insurance 1000-SHF-210-00000-000000-0000000-0000-02-510103-\$ (500.00)1000-SHF-210-00000-000000-000000-0000-02-510104-\$ (58.00)Dental Insurance 1000-SHF-210-00000-000000-0000000-0000-02-510105-\$ (104.00)Life Insurance 1000-SHF-000-00000-000000-000000-000-02-510001-(10,608.00)\$ Salaries

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

This grant funding will assist the Sheriff's Office in implementing a substance abuse treatment program in the detention facility and in developing community-based aftercare services for offenders. The funding will provide salary and benefits for one full-time detention officer to assist in moving participants to and from treatment within the jail. This position will be paid from the grant for one year and then will revert to Opioid funding



STATE OF NORTH CAROLINA

DEPARTMENT OF PUBLIC SAFETY

GOVERNOR'S CRIME COMMISSION

1201 Front Street, Suite 200 Raleigh, NC 27609 Telephone:(919) 733-4564 Fax:(919) 733-4625

http://www.ncdps.gov/gcc/

GRANT AWARD

Project Name: Gaston County Sheriff's Office MAT Prg.

Grant Period: 10/01/2024 - 09/30/2025 **Agreement Number:** 2000080035

Subrecipient: GASTON COUNTY Implementing Agency: Gaston County Sheriffs Office

Authorizing Official: Matthew Rhoten Project Director: Jeff Black

Source: 2021 Residential Substance Abuse Treatment Strategy 1

Federal Grant Number: 15PBJA-21-GG-00067-RSAT CFDA #: 16.593

Match Funding Required (%): 25.00% Federal Funding Award (%): 75.00%

Match Funding Required (\$): \$25,000.00 Federal Funding Award (\$): \$75,000.00

Grant Manager: Matthew Stuart Total Project Budget (\$): \$100,000.00

On behalf of the Secretary of the Department of Public Safety, the Governor's Crime Commission (GCC) hereby awards this grant funding based upon the final application and in accordance with the laws and regulations of the United States and the State of North Carolina. Your funding initially is from the federal grant source listed herein. As funding levels change, the source of the funds may change. Subrecipients agree that they will abide by, and meet all match requirements, indicated above as Match Funding.

To view additional funding details, including totals by year and by expense type, you may access an Agreement Budget Summary in the North Carolina Enterprise Business System (EBS).

Award requirements include not only the conditions and limitations set forth in the application and special conditions, but also compliance with assurances and certifications that relate to conduct during the period of performance for the award. These requirements encompass financial, administrative, and programmatic matters, as well as other important matters (e.g., code of federal regulation). Therefore, all key staff should receive the special conditions, the assurances and certifications provided GCC, and the application as approved by GCC, so that they understand the award requirements. Information on all pertinent award requirements also must be provided to any subrecipient of the award. No alterations of any kind may be made to this grant award.

ecial Conditions for this grant, posted on the GCC website at www.ncdps.gov/gcc/award-special-conditions/ are incorporated into this lent as if the same were set forth herein.

3y initialing here, I certify, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this award acceptance: (1) I have conducted or there was conducted on our behalf a diligent review of all terms and conditions of, and all supporting materials submitted in connection with, this award, including any assurances and certifications (including anything submitted in connection therewith by a person on behalf of the applicant before, after, or at the time of the application submission and any materials that accompany this acceptance and certification); and (2) I have the legal authority to accept this award on behalf of the applicant.

Docusigned by: 1thorizing Official	Signed by: Caracara Crime Commission					
Matthew Rhoter	11/25/2024 11:39:42 PST 11/20/2024 13	:				
Signature of Authorizing Unicial Date	Signature F2176A881E0546F Date					
Matthew Rhoten, County Manager	Caroline Farmer, Executive Director					
Name of Authorizing Official	Name and Title of Director					
Signed by: Project Director						
Jeff Black	11/25/2024 09:46:29 EST					
Signatur A1BF029374D14C2 Cotor Date						
Jeff Black						
Name of Project Director						

Federal Award Identification Worksheet

Federal award identification: 2021 Residential Substance Abuse Treatment Strategy 1

> Project ID: 2000080035

Subrecipient: **GASTON COUNTY**

Federal Award Identification # (FAIN): 15PBJA-21-GG-00067-RSAT

> Unique Entity ID (UEI): QKY9R8A8D5J6

Federal award date: October 1, 2021 To September 30, 2025

To September 30, 2025 Subaward period of performance start and end date: October 1, 2024

Federal funds obligated in this agreement: \$75,000.00

Federal funds obligated to the subrecipient: \$75,000.00

> Total federal award: \$754,796.00

Indirect cost rate for the federal award: We do not receive an indirect cost rate

Indirect cost rate to be used by the subrecipient: 0.00%

Identification of whether the award is research and

development (R&D):

We do not fund research and development

NC Governor's Crime Commission

Pass through entity and awarding official: Caroline Farmer, Executive Director

Caroline.Farmer@ncdps.gov

United States Department of Justice - Bureau of Justice Federal awarding agency:

Assistance

The Residential Substance Abuse Treatment (RSAT) for

State Prisoners Program assists states to develop and

Federal award description: implement substance abuse treatment programs in state correctional and detention facilities and to create and maintain

community-based aftercare services for offenders