

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER
FROM: 4122 - HRM Human Resources
Dept. Code Department Name
Amia Massey 04/10/2024
Department Director Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
Line-Item Transfer Between Funds\*
Project Transfer Within Department & Fund
Additional Appropriation of Funds\*
Line-Item Transfer Between Departments
\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-000001-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)
Miscellaneous Revenue	1000-HRM-000-00000-000000-0000000-0000-01-445001-	(\$4,813.39)
Program Supplies (EmpRec)	1000-HRM-000-00000-EmpRec-0000000-0000-01-520002-	\$4,813.39

JUSTIFICATION FOR REQUEST:

The funding was received by the County from United Way employee campaign fundraisers and Gaston County Job Fair sponsorships. The \$895.00 of revenue recognition is being appropriated to reimburse the Employee Recognition Fund for the costs associated with the fundraisers. The \$3,918.39 of revenue recognition is being appropriated to reimburse the Employee Recognition Fund for costs associated with the Gaston County Job Fair. No additional County Funds.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.