

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4130 Finance
Dept. # Department Name

Tiffany Murray 10/26/2021
 Department Director's Name Date

TYPE OF REQUEST:

- | | |
|--|---|
| <input type="checkbox"/> Line Item Transfer Within Department & Fund | <input type="checkbox"/> Line Item Transfer Between Funds * |
| <input type="checkbox"/> Project Transfer Within Department & Fund | <input checked="" type="checkbox"/> Additional Appropriation of Funds * |
| <input type="checkbox"/> Line Item Transfer Between Departments* | <u>* Requires resolution by the Board of Commissioners</u> |

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project</small> xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Continued on Page 2		

JUSTIFICATION FOR REQUEST:

To appropriate American Rescue Plan Act of 2021 CSLRF funds to hire personnel, specifically a Grants Manager project 22528. The Grants Manager will work to administer the ARPA funds, including reviewing potential projects for eligibility, financial reporting, compliance reporting.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Gaston County Budget Change Request

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ARPA -Grants Manager Request

ARPA: Grants Manager	010-01-4130-4135-420000-22528	(535,159)
Salaries: ARPA Grants Mgr	010-01-4130-4135-510001-22528	371,640
FICA: ARPA Grants Mgr	010-01-4130-4135-510100-22528	28,430
Retirement: ARPA Grants Mgr	010-01-4130-4135-510101-22528	46,007
Health Insurance: APRA Grants Mgr	010-01-4130-4135-510103-22528	57,500
Unemployment	010-01-4130-4135-510104-22528	1,000
Dental Insurance: ARPA Grants Mgr	010-01-4130-4135-510108-22528	1,500
Life Insurance: ARPA Grants Mgr	010-01-4130-4135-510109-22528	1,000
401K Contrib: ARPA Grants Mgr	010-01-4130-4135-510102-22528	18,582
Mileage Reimb: ARPA Grants Mgr	010-01-4130-4135-520010-22528	2,500
Employee Training: ARPA Grants Mgr	010-01-4130-4135-520011-22528	5,000
Furn/Equip<\$5,000: ARPA Grants Mgr	010-01-4130-4135-540001-22528	2,000
		535,159