GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5867 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

[ ] Line Item Transfer Within Department & Fund

[ ] Line Item Transfer Between Funds *

[ ] Project Transfer Within Department & Fund

[X] Additional Appropriation of Funds *

[ ] Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated	020-99-9900-0000-490000-		(92,400)
Special Programs:			
Special Children Adoption Program	020-05-5471-0000-560000-	00324	92,400

JUSTIFICATION FOR REQUEST:

In June, 2018, DHHS received $92,400 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. These funds were deposited into revenues for FY17-18, therefore, were rolled into the Fund Balance. The Adoption Promotion funds received and deposited require appropriation to the FY2018-2019 Social Services Budget. These funds are carried forward into the new fiscal year until funds are expensed.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.