GASTON COUNTY		
BUDGET CHANGE REQUEST (BCR)		
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TO:	Dr. Kim S. Eagle, County Manager	
FROM:	BGT Budget & Strategy]
-	Dept. Code Department Name	
	Janet Schafer 2/13/2023	
	Department Director Date	'
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Within Department & Fund Requires resolution by the Box	riation of Funds*
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
	ACCOUNT NUMBER	
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only
Ex. Employee Training	XXXX-XXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Ex. (\$5,000) Ex. \$5,000
	Ex. 1000-BG1-000-00000-000000-0000-01-320011-	LX. 33,000
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (3,797,459.00)
Transfer to Gen Gov Cap	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 3,797,459.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (3,797,459.00)
Motor Vehicles: FY24 LP	4005-BDS-230-00000-InstFn-VLP2024-0000-02-540003-P2401	\$ 96,251.00
Motor Vehicles: FY24 LP	4005-BDS-232-00000-InstFn-VLP2024-0000-07-540003-P2401	\$ 52,148.00
Motor Vehicles: FY24 LP	4005-DSS-000-00000-InstFn-VLP2024-0000-05-540003-P2401	\$ 27,850.00
Motor Vehicles: FY24 LP	4005-EMG-000-00000-InstFn-VLP2024-0000-02-540003-P2401	\$ 51,844.00
Motor Vehicles: FY24 LP	4005-EMS-000-00000-InstFn-VLP2024-0000-02-540003-P2401	\$ 1,842,428.00
Motor Vehicles: FY24 LP	4005-GPD-000-00000-InstFn-VLP2024-0000-02-540003-P2401	\$ 605,950.00
Motor Vehicles: FY24 LP	4005-GPD-200-00000-InstFn-VLP2024-0000-02-540003-P2401	\$ 296,200.00
Motor Vehicles: FY24 LP	4005-HLT-252-00000-InstFn-VLP2024-0000-05-540003-P2401	\$ 37,906.00
Motor Vehicles: FY24 LP	4005-PRK-360-00000-InstFn-VLP2024-0000-01-540003-P2401	\$ 71,500.00
Motor Vehicles: FY24 LP	4005-SHF-000-00000-InstFn-VLP2024-0000-02-540003-P2401	\$ 715,382.00
Check cell- Amounts must sum to \$0 \$ - ** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.		
JUSTIFICATION FOR REQUEST:		
This BA and BCR appropriate funds for FY24 replacment vehicles. This appropriation will be reimbursed with debt in FY24 (see attached reimbursement resolution).		