



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager Board Action

File # 25-627

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2026-008	01/27/2026	BH	SS	A	A	A	A	A	A	A	U

DISTRIBUTION

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JANUARY 27, 2026 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
12/02/2025	Community Support Svcs.	1000-CSS-290-00000-000000-00000000-0000-05-520020-	C	5,400
12/02/2025	Community Support Svcs.	1000-CSS-290-29001-000000-00000000-0000-05-560001-	C	8,620
12/02/2025	Health	1000-HLT-254-00000-000000-00000000-0000-05-520002-GMTRN	C	937
12/02/2025	Community Support Svcs.	1000-CSS-293-00000-000000-00000000-0000-05-520015-	C	150
12/02/2025	Human Resources	1000-HRM-000-00000-000000-00000000-0000-01-520010-	C	100
12/02/2025	Community Support Svcs.	1000-CSS-290-29001-000000-00000000-0000-05-530052-	D	14,020
12/02/2025	Health	1000-HLT-254-00000-000000-00000000-0000-05-530030-GMTRN	D	937
12/02/2025	Community Support Svcs.	1000-CSS-293-00000-000000-00000000-0000-05-530029-	D	150
12/02/2025	Human Resources	1000-HRM-000-00000-EmpRec-00000000-0000-01-530017-	D	100
12/03/2025	Sheriff	1000-SHF-000-00000-000000-00000000-0000-02-530023-PubSf	C	20,000
12/03/2025	Solid Waste	6000-SWS-380-00000-000000-00000000-0000-08-530021-	C	16,000
12/03/2025	Solid Waste	6000-SWS-380-00000-000000-00000000-0000-08-530030-	C	17,000
12/03/2025	Solid Waste	6000-SWS-380-00000-000000-00000000-0000-08-540009-21012	C	876,916
12/03/2025	County Police	1000-GPD-000-00000-LEADGC-00000000-0000-02-520005-	C	1,440
12/03/2025	Health	1000-HLT-253-00000-FamPln-00000000-0000-05-520007-	C	2,800
12/03/2025	Sheriff	1000-SHF-000-00000-000000-00000000-0000-02-530029-	D	20,000
12/03/2025	Solid Waste	6000-SWS-380-00000-000000-00000000-0000-08-530024-	D	33,000
12/03/2025	Solid Waste	6000-SWS-380-00000-000000-00000000-0000-08-540012-	D	876,916
12/03/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-530053-	D	1 440
12/03/2025	Health	1000-HLT-253-00000-FamPln-00000000-0000-05-530002-	D	2,800
12/10/2025	Community Support Svcs.	1000-CSS-290-00000-000000-00000000-0000-05-520005-	C	1,900
12/10/2025	Community Support Svcs.	1000-CSS-290-29001-000000-00000000-0000-05-520005-	D	1,900
12/11/2025	Public Works	4005-PWK-192-00000-CourtF-00000000-0000-01-540005-G0054	C	7,500
12/11/2025	Public Works	4005-PWK-192-00000-CourtF-00000000-0000-01-540016-G0054	D	7,500
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-530027-	C	238
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-520005-	C	136
12/15/2025	County Police	1000-GPD-000-00000-LEADGC-00000000-0000-02-520005-	C	86
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-520002-	D	238
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-530010-	D	100
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-520014-	D	36
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-520002-	D	63
12/15/2025	County Police	1000-GPD-000-00000-DrugCt-00000000-0000-02-520014-	D	24
12/16/2025	Community Support Svcs.	1000-CSS-274-00000-000000-00000000-0000-05-530003-	C	1,000
12/16/2025	Community Support Svcs.	1000-CSS-290-29001-000000-00000000-0000-05-530010-	C	4,950
12/16/2025	Social Services	1000-DSS-271-00000-000000-Interpr-0000-05-530015-	C	2,000
12/16/2025	Social Services	1000-DSS-272-00000-000000-00000000-0000-05-520011-	C	1,000
12/16/2025	Social Services	1000-DSS-270-00000-ChdSup-00000000-0000-05-520011-	C	500
12/16/2025	Community Support Svcs.	1000-CSS-274-00000-000000-00000000-0000-05-530015-	D	1,000
12/16/2025	Community Support Svcs.	1000-CSS-290-00000-000000-00000000-0000-05-530010-	D	4,950
12/16/2025	Social Services	1000-DSS-271-00000-000000-DNATest-0000-05-530010-	D	2,000
12/16/2025	Social Services	1000-DSS-272-00000-000000-00000000-0000-05-520010-	D	1 000
12/16/2025	Social Services	1000-DSS-270-00000-ChdSup-00000000-0000-05-520001-	D	500

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
12/18/2025	Building & Development Service	1000-BDS-233-00000-000000-0000000-0000-07-530015-G0155	C	10,128
12/18/2025	Building & Development Service	1000-BDS-233-00000-000000-0000000-0000-07-530015-G0115	C	6,586
12/18/2025	Building & Development Service	1000-BDS-233-00000-000000-0000000-0000-07-530029-G0155	D	10,128
12/18/2025	Building & Development Service	1000-BDS-233-00000-000000-0000000-0000-07-510001-G0115	D	6,586
12/29/2025	Community Support Svcs.	1000-CSS-270-00000-WIOA00-0000000-0000-05-530015-	C	1,200
12/29/2025	Community Support Svcs.	1000-CSS-270-00000-WIOA00-WIOAdlt-0000-05-520012-	D	400
12/29/2025	Community Support Svcs.	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520012-	D	400
12/29/2025	Community Support Svcs.	1000-CSS-270-00000-WIOA00-WIOYuth-0000-05-520012-	D	400
12/30/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-GMTRN	C	115
12/30/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-530030-GMTRN	D	115