

FY23 NEW & REPLACEMENT VEHICLES

Vehicle #	Vehicle Make & Model	Replacement Vehicle Type	Est. Loan Cost 7.19.22	Est. Total Equip/Decal/TTT
COUNTY POLICE				
128	Ford F250	Pickup Truck	\$ 69,062	\$ 5,276
129	Ford F250	Pickup Truck	\$ 69,062	\$ 5,276
131	Ford F250	Pickup Truck	\$ 69,062	\$ 5,276
402	Chevy Impala	Policy Utility	\$ 45,072	\$ 11,456
404	Chevy Tahoe - K9	SUV	\$ 45,072	\$ 14,256
412	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
419	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
432	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
476	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
489	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
499	Ford Excursion	Ford F350	\$ 60,270	\$ 13,206
514	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
525	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
551	Ford Crown Victoria	Policy Utility	\$ 45,072	\$ 11,456
562	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
568	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
575	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
577	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
593	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
597	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
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New	N/A	Police Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
New	N/A	Police Utility	\$ 45,072	\$ 11,456
Subtotal			\$ 1,439,328	\$ 329,690
SHERIFF'S OFFICE				
604	Ford Interceptor SUV	Policy Utility	\$ 45,072	\$ 11,456
606	Ford Crown Victoria	Policy Utility	\$ 45,072	\$ 11,456
610	Ford E350	Transit Van	\$ 51,518	\$ 12,756
625	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
637	Ford Escape	Policy Utility	\$ 45,072	\$ 13,457
638	Ford Escape	Policy Utility	\$ 45,072	\$ 13,458
642	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
686	Ford Crown Victoria	Policy Utility	\$ 45,072	\$ 11,456
689	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
692	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
694	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
695	Dodge Charger	Policy Utility	\$ 45,072	\$ 11,456
697	Ford Interceptor SUV	Policy Utility	\$ 45,072	\$ 11,456
Subtotal			\$ 592,382	\$ 154,231
EMERGENCY MANAGEMENT				
New	N/A	Pickup Truck	\$ 54,152	\$ 7,806
New	N/A	Pickup Truck	\$ 54,152	\$ 7,806
Subtotal			\$ 108,304	\$ 15,612
FLEET MAINTENANCE				
815	Ford F150	Pickup Truck	\$ 46,541	\$ 1,336
Subtotal			\$ 46,541	\$ 1,336

GEMS & RESCUE SQUADS					
867	Freightliner Ambulance	Freightliner Ambulance	\$	450,000	\$ 13,506
884	Freightliner Ambulance	Freightliner Ambulance	\$	450,000	\$ 13,506
888	Freightliner Ambulance	Freightliner Ambulance	\$	450,000	\$ 13,506
936	Ford Transit Ambulance	Transit Ambulance	\$	385,000	\$ 11,556
939	Ford Transit Ambulance	Transit Ambulance	\$	385,000	\$ 11,556
940	Ford Transit Ambulance	Transit Ambulance	\$	385,000	\$ 11,556
Subtotal			\$	2,505,000	\$ 75,186
TOURISM DEVELOPMENT					
17	Ford Explorer	SUV	\$	34,460	\$ 1,306
Subtotal			\$	34,460	\$ 1,306
BUILDING & DEVELOPMENT SERVICES					
175	Ford Taurus Wagon	F150	\$	40,094	\$ 1,306
New	N/A	Pickup Truck	\$	54,000	\$ 1,876
Subtotal			\$	94,094	\$ 3,182
PUBLIC HEALTH					
910	F150	F150	\$	40,094	\$ 1,306
921	Civic Hybrid	F150	\$	40,094	\$ 1,156
Subtotal			\$	80,188	\$ 2,462
DSS					
301	Toyota Prius	Sedan	\$	30,000	\$ 1,156
309	Toyota Prius	Sedan	\$	30,000	\$ 1,156
310	Toyota Prius	Sedan	\$	30,000	\$ 1,156
314	Toyota Prius	Sedan	\$	30,000	\$ 1,156
383	Dodge Grand Caravan	Minivan	\$	35,000	\$ 1,306
384	Dodge Grand Caravan	Minivan	\$	35,000	\$ 1,306
390	Dodge Avenger	Sedan	\$	30,000	\$ 1,156
Subtotal			\$	220,000	\$ 8,392
LIBRARY					
82	Ford Aerostar	Transit Van	\$	31,022	\$ 1,306
Subtotal			\$	31,022	\$ 1,306
PARKS & RECREATION					
79	Ford Taurus wagon	F150	\$	42,765	\$ 1,156
Subtotal			\$	42,765	\$ 1,156
TOTAL ALL DEPARTMENTS			\$	5,194,084	\$ 593,859