



Gaston County

Gaston County
Board of Commissioners
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Police Department Board Action

File #: 21-480

Commissioner Hovis - Police Department/Animal Care and Enforcement - To Accept and appropriate \$1,778.70 in FY22 Donations and Approve the Carry Forward and Appropriation of \$59,649.85 General Fund Balance from Prior Year Donations/Grant Funds **(\$61,428.55)**

STAFF CONTACT

J. R. Rollins - Gaston County Animal Care and Enforcement - 704-866-3384

BUDGET IMPACT

Increases FY22 revenues and expenses; appropriates fund balance.

BUDGET ORDINANCE IMPACT

NA

BACKGROUND

Gaston County Animal Care and Enforcement has received \$20,679.73 in donations for various programs which are required to be accepted and appropriated into the various program project accounts in order to be spent as requested by donors. Of these donations, \$18,901.03 was received in prior fiscal years and reverted to the general fund balance at the end of each fiscal year.

Animal Care and Enforcement requests the approval to carry forward \$36,682.53 in donations previously approved by the Board of Commissioners. Those funds reverted into the general fund balance as well.

In fiscal year 2019 Animal Care and Enforcement was awarded a grant from Petco Full Hearts Program. As of June 30, 2021, \$4,066.29 of the grant funds remained to be spent and reverted into the general fund balance at the end of the fiscal year. Animal Care and Enforcement request the carry forward of the \$4,066.29 to fiscal year 2022 so funds can be utilized.

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DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhillbeck	RWorley	Vote
2022-031	01/25/2022	BH	AF	A	A	A	AB	AB	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

File #: 21-480

Commissioner Hovis - Police Department/Animal Care and Enforcement - To Accept and Appropriate \$1,778.70 in FY22 Donations and Approve the Carry Forward and Appropriation of \$59,649.85 General Fund Balance from Prior Year Donations/Grant Funds (\$61,428.55)

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Approval of the Board Action and attached Budget Change Request appropriates \$1,778.70 in FY22 donations, appropriates \$59,649.85 from the general fund balance and approves the carry forward of the unspent project balances of the various programs listed on the attached Budget Change Request.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR); Summary of Carry Forward Funds

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4310 Police
 Dept. # Department Name

Chief J. D. Ramey 12/02/2021
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxx - xxx - xxx - xxx - xxx	(See Note Below)
Fund Balance Appropriated	010-99-9900-0000-490000-	[59,649.85]
Donations: Medical Care	010-02-4380-0000-415001-Medcl	[1,778.70]
Feral Cat Vouchers	010-02-4380-0000-560000-Feral	20.00
Medical Care	010-02-4380-0000-530015-Medcl	29,451.63
Spay/Neuter Vouchers	010-02-4380-0000-560000-SpyNu	10,451.67
Gaston Humane Society Donation	010-02-4380-0000-560000-20052	17,438.96
Petco Grant: Full Hearts Prog	010-02-4380-0000-560000-19569	4,066.29

JUSTIFICATION FOR REQUEST:

To accept, appropriate and carry forward donations and Petco grants to FY22 received by Animal Care and Enforcement so the funds can be spent as intended by the donors and grant agreement.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Summary of Carry Forward Fund
Animal Care & Enforcement
As of: 9/21/2021

		Revenues Available to Appropriate					FY 2022 Rec'd as of 9/13/2021	
<u>Account Number</u>	<u>Account Description</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>Fund Balance Sub-total</u>		<u>Total</u>
010-02-4380-0000-415001-Feral	Donations: Feral Cat Vouchers	-	-	15.00	5.00	20.00	-	20.00
010-02-4380-0000-415001-Medcl	Donations: Medical Care	1,156.00	6,589.95	1,505.03	9,415.05	18,666.03	1,778.70	20,444.73
010-02-4380-0000-415001-SpyNu	Donations: Spay/Neuter Vouchers	165.00	50.00	-	-	215.00	-	215.00
010-02-4380-0000-415001-20052	Donation: Gaston Humane Society	-	-	-	-	-	-	-
Total		1,321.00	6,639.95	1,520.03	9,420.05	18,901.03	1,778.70	20,679.73

Remaining Balance of Appropriated Funds
(Funds Available for Carry Forward)

<u>Account Number</u>	<u>Account Description</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>Fund Balance Total</u>
010-02-4380-0000-560000-Feral	Feral Cat Vouchers	-	-	-	-	-
010-02-4380-0000-530015-Medcl	Medical Care	942.00	1,197.45	6,867.45	-	9,006.90
010-02-4380-0000-560000-SpyNu	Spay/Neuter Vouchers	-	-	10,236.67	-	10,236.67
010-02-4380-0000-560000-20052	Gaston Humane Society Donation	-	-	17,438.96	-	17,438.96
Total: Donations		942.00	1,197.45	34,543.08	-	36,682.53

Remaining Balance of Appropriated Funds
(Funds Available for Carry Forward)

<u>Account Number</u>	<u>Account Description</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>Fund Balance Total</u>
010-02-4380-0000-560000-19569	Petco Grant: Full Hearts Prog	-	-	4,066.29	-	4,066.29
Total: Other Grants		-	-	4,066.29	-	4,066.29

Unappropriated Revenues	18,901.03	
Unspent Donated Funds	36,682.53	
Unspent Grant Funds	4,066.29	
Total Fund Balance		
Appropriation	59,649.85	
FY22 Donations Rec'd	1,778.70	20,679.73
Total Appropriation	61,428.55	
Feral Cat Vouchers	010-02-4380-0000-560000-Feral	20.00
Medical Care	010-02-4380-0000-530015-Medcl	29,451.63
Spay/Neuter Vouchers	010-02-4380-0000-560000-SpyNu	10,451.67
Gaston Humane Society Donation	010-02-4380-0000-560000-20052	17,438.96
Petco Grant: Full Hearts Prog	010-02-4380-0000-560000-19569	4,066.29
Total		61,428.55

57,362.26