GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle, County Manager

FROM:

GDP	Gaston County Police - JCPC
Dept. Code	Department Name

Chief Stephen Zill	8/8/2023
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. ($5,000) Ex. $5,000
FY24 JCPC Grant	1000-GPD-000-00000-JCPCBd-0000000-0000-05-410001-G0019	($12,302)
FY24 JCPC Grant	1000-GPD-000-00000-JCPCBd-TeenCrt-0000-05-570006-G0019	$12,302

Check cell- Amounts must sum to $0

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

To accept and appropriate discretionary funds through the North Carolina Department of Public Safety, Adult Corrections and Juvenile Justice in the amount of $12,302 to the Teen Traffic Court in Gaston County for FY23-24. The required match is being provided by the Alliance for Children and Youth. This revision was approved by the Gaston County JCPC at its June 13,2023 meeting.