



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division

Board Action

File # 26-008

Commissioner Keigher - DHHS - Social Services Division - To Appropriate \$35,988.46 from Fund Balance to the ACCESS Community Transportation Grant Account (**\$35,988.46**)

STAFF CONTACT

Shannon Myers - Social Services Director - DHHS - 704-862-6721

BUDGET IMPACT

CIF - Increase fund balance appropriation by \$19,628.31 Increase transfers out by \$19,628.31

General Fund - Increase fund balance appropriation by \$16,360.15 Increase transfers in by \$19,628.31 Increase grant expenditures by \$35,988.46

BACKGROUND

Two vehicles originally purchased with NCDOT grant funds were wrecked and deemed total losses. Insurance settlement funds were received and the vehicles were replaced. However, the replacement value was less than the insurance settlement. Since the vehicles had not met their useful life, NCDOT-IMD said the excess insurance settlement funds should have been deposited into the grant account to be spent or returned to the state. They were put into the County's insurance settlement account and not the grant account. This Board Action reallocates those funds back to the grant account to pay for additional vehicle expenses.

Vehicle #236

- Purchased June 2019
- Wrecked 3/14/2022
- Insurance settlement check received \$41,606.68
- Replacement vehicle purchased January 2024 for \$25,246.53
- Excess insurance settlement funds \$16,360.15

(Continued on Page 2)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO. DATE M1 M2 JBalley CBrown CCloninger AFraleys BHovis TKelagher SShehan Vote

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Answers

File #: 26-008

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Vehicle #224

- Purchased May 2019
- Wrecked 11/07/2024
- Insurance settlement check received \$53,355.81
- Replacement vehicle purchased July 2025 for \$40,000
- Excess insurance settlement funds \$13,355.81

In addition, wrecked vehicle #236 was sold at auction. A portion of those proceeds were sent back to NCDOT. The remaining funds remained in the capital fund and closed to fund balance. This Board Action appropriates those funds to the grant account to pay for additional vehicle expenses.

- Wrecked vehicle sold at auction October 2024 for \$11,362.50
- Portion of proceeds returned to State of North Carolina \$5,090.00
- Excess auction proceeds \$6,272.50

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: DSS DHHS - Social Services
Dept. Code Department Name

Shannon Myers	01/27/2026
Department Director	Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
- Project Transfer Within Department & Fund
- Line-Item Transfer Between Departments
- Line-Item Transfer Between Funds*
- Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

**** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.**

JUSTIFICATION FOR REQUEST

To appropriate funds to ACCESS grant account from fund balance for excess insurance settlement funds. Also, to appropriate funds to ACCESS grant account from fund balance for proceeds from the sale of one of the vehicles at auction. The vehicles were originally purchased with grant funds and the excess insurance settlement funds and proceeds from the sale should be returned to the grant account.