

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO:

Matthew Rhoten, County Manager

FROM:

DSS

Dept. Code

Social Services

Department Name

Shannon Myers

Department Director

3/10/25

Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
APS Essential Services	1000-DSS-272-00000-Adtsvc-0000000-0000-05-410001-G0137	\$ 25,000.00
Prog Supplies: APS Essent	1000-DSS-272-00000-AdtSvc-0000000-0000-05-520002-G0137	\$ (2,500.00)
F/E<\$5K: APS Essential Svc	1000-DSS-272-00000-AdtSvc-0000000-0000-05-520020-G0137	\$ (2,500.00)
Utilities: APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530000-G0137	\$ (2,500.00)
Other Svcs: APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530015-G0137	\$ (2,500.00)
Repairs:APS Essential Svc	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530023-G0137	\$ (3,500.00)
Transit Hsg: APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530053-G0137	\$ (2,000.00)
Medical Care:APS Essential Services	1000-DSS-272-00000-AdtSvc-Medical-0000-05-560008-G0137	\$ (4,000.00)
Clothing and Personal Hygiene:APS Essent Svc	1000-DSS-272-00000-AdtSvc-Clth&Pr-0000-05-560008-G0137	\$ (3,000.00)
Food and Provisions:APS Essent Svc	1000-DSS-272-00000-AdtSvc-EmgFood-0000-05-560008-G0137	\$ (2,500.00)
CPS Essential Services	1000-DSS-271-00000-FostCr-0000000-0000-05-410001-G0137	\$ 50,000.00
Prog Supplies: CPS Essent Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-520002-G0137	\$ (5,000.00)
F/E<\$5K: CPS Essential Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-520020-G0137	\$ (5,000.00)
Utilities: CPS Essential	1000-DSS-271-00000-FostCr-0000000-0000-05-530000-G0137	\$ (5,000.00)
Other Svcs: CPS Essent Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-530015-G0137	\$ (5,000.00)
Repairs: CPS Essential Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-530023-G0137	\$ (5,000.00)
Transit Hsg: CPS Essential Svc	1000-DSS-271-00000-FostCr-0000000-0000-05-530053-G0137	\$ (10,000.00)
Medical Care:CPS Essent Svc	1000-DSS-271-00000-FostCr-Medical-0000-05-560008-G0137	\$ (5,000.00)
Clothing and Personal Hygiene:CPS Essent Svc	1000-DSS-271-00000-FostCr-Clth&Pr-0000-05-560008-G0137	\$ (5,000.00)
Food and Provisions:CPS Essent Svc	1000-DSS-271-00000-FostCr-EmgFood-0000-05-560008-G0137	\$ (5,000.00)

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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:
State level budget reallocation decreased the original award amount of \$158,741 by \$75,000. The revised award amount is \$83,741. Amends Resolution #2024-451.