GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT (Dept. Code) | DHHS - Public Health (Department Name)

Brittain Kenney (Department Director) | 3/19/2026 (Date)

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. ($5,000.00) Ex. $5,000.00
FedGrtRev (PT): Maternal Hlth	1000-HLT-254-00000-000000-0000000-0000-05-410000-GMTRN	$ (22,973.00)
Salaries: Maternal Hlth	1000-HLT-254-00000-000000-0000000-0000-05-510001-GMTRN	$ 5,430.00
FICA: Maternal Hlth	1000-HLT-254-00000-000000-0000000-0000-05-510100-GMTRN	$ 388.00
Retirement - Maternal Health	1000-HLT-254-00000-000000-0000000-0000-05-510101-GMTRN	$ 781.00
Prog Supp: Maternal Health	1000-HLT-254-00000-000000-0000000-0000-05-520002-GMTRN	$ 9,374.00
Advertising-Maternal Health	1000-HLT-254-00000-000000-0000000-0000-05-520015-GMTRN	$ 7,000.00
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

The Gaston County DHHS – Women, Infant, and Community Wellness Section of the Maternal Health Branch Funds in the amount of $22,973 from the NC Dept. of Health and Human Services Local Community Support Section for Maternal Health Program. This grant allows the Public Health Dept. assures that local health depts. provide access to early and continuous prenatal and postpartum care for individuals who are pregnant and low-income. The funds from this Agmt. Addendum can be used in a variety of ways to help the Public Health dept. provide prenatal care services, including screenings, counseling, and referrals for psychosocial and nutrition problems; behavioral health intervention; and Care Mgmt. for High-Risk Pregnancies (CMHRP). 101 Maternal Health Funds Agmt. Addendum Revision #1. Service period of award 6/1/2025 – 5/31/2026. These are non-County funds.