

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BGT _____ Budget & Strategy
 Dept. Code Department Name

_____ Janet Schafer _____ 11/02/2022
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
FedGrtRev: GCC 2022 VOCA DV	1000-CSS-291-29102-000000-0000000-0000-05-410000-G0053										(81,952.37)
Salaries: GCC 2022 VOCA DV	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0053										81,952.37

JUSTIFICATION FOR REQUEST:

The Cathy Mabry Cloninger Center has been awarded a two year grant through the Governor's Crime Commission for the period of 10/01/2022 through 9/30/2024 for basic services. This project supports positions at the shelter--Case Manager, Bi-lingual Advocate and Crisis Line Advocate--All positions spend 100% of their time providing direct services to clients. Direct services include safety planning, individual/group counseling, court advocacy and bilingual services. Accounts reflect year 1 amounts. There is no match.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.