



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Sheriff's Office

Board Action

File #: 22-404

Commissioner Johnson - Sheriff's Office - To Move NC Department of Public Safety Grant Funds from the General Fund (1000) to the General Government Capital Fund (4005) **(\$65,732)**

STAFF CONTACT

Gwen Danner - Sheriff's Office - 704-869-6839

BUDGET IMPACT

Increase revenue and expense for Fund 4005 by \$65,732. Decrease revenue and expense for Fund 1000 by \$65,732.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The Sheriff's Office was awarded a \$500,000 grant in the 2021-2022 NC budget. The award was split between expenditure accounts furniture/equipment <\$5,000 and >\$5,000. In order to purchase a new SWAT robot, generator, and sniper rifle a transfer is needed to move funds to the capital account.

As a result of the Chart of Accounts redesign, all capital expenditures will be moved to the General Government Capital Fund (4005). Approval of this Board Action authorizes the transfer of \$65,732 from the General Fund (1000) to the General Government Capital Fund (4005).

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKeigher	TPhilbeck	RWorley	Vote
2022-306	09/27/2022	AF	TK	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle, County Manager

FROM: SHF Sheriff's Office
 Dept. Code Department Name

Alan Cloninger 8/12/2022
 Department Director Date

REQUEST TYPE: Line-Item Transfer Within Department & Fund Line-Item Transfer Between Funds*
 Project Transfer Within Department & Fund Additional Appropriation of Funds*
 Line-Item Transfer Between Departments *Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. (\$5,000) Ex. \$5,000
Transfer to CIF	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 20,000.00
Furn / Equip <\$5k	1000-SHF-000-00000-000000-0000000-0000-02-520020-22534	\$ (20,000.00)
Transfer from Gen Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (20,000.00)
Transfer to Gen Gov Cap	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 20,000.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (20,000.00)
F/E>\$5k: NCDPS SWAT Equip	4005-SHF-000-00000-000000-0000000-0000-02-540002-22534	\$ 20,000.00
Transfer to CIF	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 45,732.00
Furn / Equip >\$5k	1000-SHF-000-00000-000000-0000000-0000-02-540002-22534	\$ (45,732.00)
Transfer from Gen Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (45,732.00)
Transfer to Gen Gov Cap	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 45,732.00
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (45,732.00)
F/E>\$5k: NCDPS SWAT Equip	4005-SHF-000-00000-000000-0000000-0000-02-540002-22534	\$ 45,732.00

Check cell- Amounts must sum to \$0 \$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

This budget change requests funds be transferred from furn/equip<\$5k to fun/equip >\$5k for a new tactical SWAT Robot, generator, and sniper rifle.