



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division Board Action

File #: 19-150

Commissioner Chad Brown - DHHS (Social Services Division) - To Accept and Appropriate Second Quarter Donations for Various Programs within Social Services in the Amount of \$29,874

STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) - 704-862-7930

BUDGET IMPACT

Appropriate Donated revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase revenues by \$29,874 and appropriate \$29,874 into Special Programs accounts.

BACKGROUND

During the second quarter of FY2018-2019, Gaston County citizens and organizations donated a total of \$29,874 to the Department of Health and Human Services - Social Services Division for various programs such as the DV Shelter, Nutrition, Adult Services, Child Services, Employee Activities and Child Advocacy Center. The funding must be appropriated into the FY2018-2019 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFriley	BHovis	TKelgher	TPriest	RMorley	Vote
2019-105	04/23/2019	BH	JB	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5585/5600 DHHS- Social Services
 Dept. # Department Name

Chris Dobbins 3/26/2019
 Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund ☐ Line Item Transfer Between Funds *
☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds *
☐ Line Item Transfer Between Departments * * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
CAC: Donations	020-05-5585-0000-415001-		(635)
Employee Activity Donations	020-05-4790-0000-415001-	18142	(1,899)
Adult Services: Donations	020-05-5600-0000-415001-		(1,374)
Nutrition: Donations	020-05-5622-0000-415003-		(1,072)
Residential Child Care: Donations	020-05-5867-0000-415001-		(1,400)
Special Programs: Donations CAC	020-05-5585-0000-560000-	16282	635
Employee Activity Donations	020-05-4790-0000-560000-	18142	1,899
Special Programs: Donations- Adult Serv	020-05-5600-0000-560000-	08159	1,374
Special Programs: Donations- Nutrition	020-05-5600-0000-560000-	15259	1,072
Special Programs: Residential Child Care	020-05-5867-0000-560000-	16194	1,400

JUSTIFICATION FOR REQUEST:

During the second quarter of FY2018-2019, Gaston County citizens and organizations donated a total of \$29,874 to the Department of Health and Human Services - Social Services Division for various programs. The funding must be appropriated into the FY2018-2019 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund – Function – Dept – Division – Object – Project XXX – XX – XXXX – XXXX – XXXXX – XXXXXX	AMOUNT Whole Dollars Only (See Note Below)
Shelter Donations	020-05-5582-0000-415001-	(8,494)
Shelter Private Grants	020-05-5582-0000-430008-	(15,000)
Shelter Donations	020-05-5582-0000-560000-08162	23,494