

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	4315 SHERIFF'S OFFICE
	Dept. # Department Name
	Department Director's Name Date

TYPE OF REQUEST:	
<input type="checkbox"/>	Line Item Transfer Within Department & Fund
<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund
<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
FUND BALANCE APPROPRIATED FURN/EQUIP > \$5,000	010-99-9900-0000-490000 010-01-4265-4260-540002-18133	{37,500} 37,500

JUSTIFICATION FOR REQUEST:

The SecurPASS Whole Body Scanner has a five year service agreement to cover parts and labor on the system. According the manufacturer, Virtual Imaging, the life expectancy of the system is ten years. To ensure the system is covered through the life expectancy, it is recommended that an extended five year parts and labor service agreement is purchased. The service agreement cost per year is \$7,500 to begin in 2023 through 2028. Virtual Imaging has agreed to provide software upgrades at no charge, including providing hardware supports for software upgrade, as long as the Gaston County Jail owns the SecurPASS Whole Body Scanner.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.