

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

BGT	Budget
Dept. Code	Department Name
Taylor Ricci	7/1/25
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☒ Line-Item Transfer Between Funds*
- ☒ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT**
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (7,250,690.14)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 7,250,690.14
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (7,250,690.14)
Motor Vehicles	4005-DSS-000-00000-InstFn-VLP2026-0000-05-540003-P2601	\$ 257,000.00
Motor Vehicles	4005-EMS-000-00000-InstFn-VLP2026-0000-02-540003-P2601	\$ 2,986,137.00
Motor Vehicles	4005-GPD-000-00000-InstFn-VLP2026-0000-02-540003-P2601	\$ 1,371,000.00
Motor Vehicles	4005-GPD-200-00000-InstFn-VLP2026-0000-02-540003-P2601	\$ 60,000.00
Motor Vehicles	4005-HLT-252-00000-InstFn-VLP2026-0000-05-540003-P2601	\$ 145,000.00
Motor Vehicles	4005-NAT-000-00000-InstFn-VLP2026-0000-07-540003-P2601	\$ 50,000.00
Motor Vehicles	4005-PWK-000-00000-InstFn-VLP2026-0000-01-540003-P2601	\$ 110,000.00
Motor Vehicles	4005-PWK-190-00000-InstFn-VLP2026-0000-01-540003-P2601	\$ 65,000.00
Motor Vehicles	4005-PWK-192-00000-InstFn-VLP2026-0000-01-540003-P2601	\$ 90,000.00
Motor Vehicles	4005-SHF-000-00000-InstFn-VLP2026-0000-02-540003-P2601	\$ 175,000.00
Professional Services	4005-SHF-210-00000-InstFn-ELP2026-0000-02-540016-P2601	\$ 26,004.44
Furn/Equip>\$5,000	4005-SHF-210-00000-InstFn-ELP2026-0000-02-540002-P2601	\$ 1,384,634.70
Motor Vehicles	4005-NDP-000-00000-InstFn-VLP2026-0000-01-540003-P2601	\$ 530,914.00
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (539,047.65)
Repairs and Maint.	1000-SHF-210-00000-InstFn-ELP2026-0000-02-530023-P2601	\$ 468,625.41
Software Rental	1000-SHF-210-00000-InstFn-ELP2026-0000-02-530029-P2601	\$ 56,240.04
Professional Services	1000-SHF-210-00000-InstFn-ELP2026-0000-02-530010-P2601	\$ 14,182.20

\$ (0.00)

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

This Board Action and BCR appropriates fund balance for vehicles approved for replacement in FY26 (\$5,840,051 excluding Building Inspections and Solid Waste) and the Jail Video Storage project (\$1,949,686.79). The fund balance appropriation will be reimbursed with a financing package later in the fiscal year for all included purchases, except for those funded by Building Inspections fund balance (\$165,000) and Solid Waste fund balance (\$379,500). Estimated principal and interest payments and upfit costs were included in the FY26 adopted budget.

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[illegible]

\$ (0.00)

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