



GASTON COUNTY BOARD OF COMMISSIONERS
BOARD ACTION

County Admin Building
128 W. Main Avenue.
Gastonia, NC 28052

Fire Marshal

File #: 15-126

Commissioner Brown - To Approve the Transfer of Accumulated Funds Realized from Past Tax Collections, Revaluation, Interest Earned, Etc. to New Hope Fire Department (\$57,206)

STAFF CONTACT

Eric Hendrix, Fire Marshal - (704) 866-3231

BUDGET IMPACT

These transfers are keeping within current policy to transfer accumulated funds.

BUDGET ORDINANCE IMPACT

Transferring accumulated funds from Fund Balance Appropriated Account to New Hope Subsidies Account

BACKGROUND

On occasion funds accumulate in fire district taxing accounts through the realization of past taxes being collected, property revaluation between budgets and account interest earned. This action will transfer such accumulated funds to New Hope Fire Department, so that they may purchase/replace hydraulic rescue tools. At the Nov. 30, 2015 Fire Advisory Board Meeting, Chief Matt Young submitted a spending plan and New Hope's request for approval to ask the Commissioners to release \$57,206 of their reserve funds to them. The spending plan reflects their need/intention to purchase a full complement of battery powered tools and a full complement of hydraulic tools. Their current tools set has become obsolete and unserviceable and the manufacturer is no longer in operation. Matt Kanupp made a motion to recommend to the Commissioners that they release \$57,206 reserve funds to New Hope. Jeff Hovis seconded the motion. There was no further discussion or opposition. The motion carried.

POLICY IMPACT

N/A

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraleigh	Keigher	Philbeck	Price	Williams	Vote
2016-017	01/26/2016	TP	CB	A	A	A	A	A	A	A	U

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GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4340 Fire Marshal's Office
Dept. # Department Name

01/06/2016
 Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct XX - XXXX - XXXX - XXXX - XXX - XXX	SUBPROJECT XXXXX - XXXX	Whole Dollars Only (See Note Below)
Fund Balance Appropriated	28-9900-991-500		(57,206)
*Additional Subsidies (A/S) New Hope: A/S	28-4411-699-036		57,206

JUSTIFICATION FOR REQUEST:

Chief Matt Young submitted, to the Fire Advisory Board, a spending plan and New Hope's request for approval to ask the Commissioners to release \$57,206 of their reserve funds to them. The spending plan reflects their need/intention to purchase a full complement of battery powered tools and a full complement of hydraulic tools. Matt Kanupp made a motion to recommend to the Commissioners that they release \$57,206 reserve funds to New Hope. Jeff Hovis seconded the motion. There was no further discussion or opposition. The motion carried.

APPROVAL SIGNATURES:

Earl Mathers 1/28/16
 County Manager/Interim Assistant County Manager Date

Sinda A. Hunsley 1/28/16
 Financial Operations Manager/Asst. Financial Operations Mgr. Date

[Signature]
 Interim Budget Administrator

1/28/16
 Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.



New Hope Fire Department

P.O. Box 835 Belmont, NC 28012 (704) 825.7019

November 30, 2015

Request for Carry-Over Funds

Fire Advisory Board Members,

In 1999 New Hope Fire Department purchased its first set of hydraulic rescue tools. The Department purchased one Phoenix Rescue System gasoline powered pump, one combination tool, and one telescoping ram. In 2001, with the purchase of a new rescue engine, the Department expanded the Phoenix Rescue compliment by adding an electric pump, another combination tool, and two more rams. The tools have proven beneficial and dependable over their lifetime. However, due to the age of the tools and normal wear and tear, maintenance issues have arisen. Complicating the matter, Phoenix Rescue Systems have closed operations and no longer produce tools or make repairs to existing tools. Municipal Emergency Services Inc. have evaluated the tools and several have been removed from service due to lack of replacement parts.

The Department has made the decision to begin the process of replacing the hydraulic tools before more tools become inoperable. The department intends to purchase a full complement of battery powered tools and a full complement of hydraulic tools. The following list is what the Department intends to purchase and the associated prices:

- 31" Hydraulic Telescoping Ram \$3,160.28**
- Hydraulic Spreader \$6,047.96**
- Hydraulic Cutter \$6,325.26**
- 2 100' Hydraulic Hose with Reel \$8,510.76**
- Electric Hydraulic Pump \$8,883.00**
- 31" Battery Telescoping Ram \$8,380.10**
- Battery Spreader \$10,015.70**
- Battery Cutter \$10,402.98**
- 2 Battery Converters \$1,244.56**

Total - \$62,970.60 + tax

The Department is requesting all available Carry-Over funds for the New Hope Fire Tax District to purchase the compliment of tools. Any amount less than the total price of the tools will be supplemented by the Department's general operating budget. Thank you for your consideration.

**Matthew Young
Chief
New Hope Fire Department**