

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager
FROM: BGT Financial & Management Services
Dept. Code Department Name
Scott Attaway 12/10/24
Department Director Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
Line-Item Transfer Between Funds*
Project Transfer Within Department & Fund
Line-Item Transfer Between Departments
Additional Appropriation of Funds*
* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)
Federal Grant Rev-2024 JAG:GCP	1000-GPD-000-00000-000000-0000000-0000-02-410000-G0138	(\$50,703.00)
Furn/Equip<\$5K-2024 JAG:GCP	1000-GPD-000-00000-000000-0000000-0000-02-520020-G0138	\$11,456.00
OtheContracts&Subs-2024 JAG:GCP	1000-GPD-000-00000-000000-0000000-0000-02-570006-G0138	\$39,247.00
Federal Grant Rev-2024 JAG:SHF	1000-SHF-000-00000-000000-0000000-0000-02-410000-G0138	(\$4,800.00)
Furn/Equip<\$5K-2024 JAG:SHF	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0138	\$4,800.00
Furn/Equip>\$5K-2024 JAG:SHF	4005-SHF-000-00000-000000-0000000-0000-02-540002-G0138	\$12,100.00
Federal Grant Rev-2024 JAG:GCP	4000-SHF-000-00000-000000-0000000-0000-02-410000-G0138	(\$12,100.00)
Transfer to CIF	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$12,100.00
Transfer From CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	(\$12,100.00)

JUSTIFICATION FOR REQUEST:

Gaston County has been awarded a Edward Byrne Memorial Justice Assistance Grant in the amount of \$67,603. Funds are distributed among the County Police (\$11,456), the City Police (\$39,247) and the Sheriff's Office (\$16,900). Gaston County and the City of Gastonia will use JAG funds for emergency response medical supplies, training supplies, and safety and security equipment. The Sheriff's Office will use JAG funds to enhance daily operations (Motorola radios) and to expand K9 Unit operations (K9 detection and medical kits, grooming and kennel supplies, and tactical gear to support K9 training operations).

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.