

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ 4920 _____ EDC _____

Dept. Code Department Name

Donny Hicks 03.19.2024

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
State Grant Rev- 1NCGntPrjServ	4000-EDC-000-00000-1NCFnd-PrjServ-0000-07-410001-G0105	(\$100,000.00)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrFxTo-0000000-0000-98-584005-	\$100,000.00
Transfer from CIF	4005-NDP-000-00000-TrFxFr-0000000-0000-98-484000-	(\$100,000.00)
OthrlImprov&Capitl-1NCGntPrjServ	4005-EDC-000-00000-1NCFnd-PrjServ-0000-07-540006-G0105	\$100,000.00
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(\$50,000.00)
Transfer to Gen Gov Capital	4000-NDP-000-00000-TrFxTo-0000000-0000-98-584005-	\$50,000.00
Transfer from CIF	4005-NDP-000-00000-TrFxFr-0000000-0000-98-484000-	(\$50,000.00)
OthrlImprv&Capitl-1NCGrantPrjServ	4005-EDC-000-00000-1NCFnd-PrjServ-0000-07-540006-G0105	\$50,000.00

JUSTIFICATION FOR REQUEST:

Approval of this Board Action/BCR authorizes the acceptance of the ONE NC Grant in the amount of \$100,000 and the necessary budget transfers to appropriate the grant funds. Local Match previously approved on 11.28.2023 via BA 2023-391.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.