

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Finance

Board Action

File #: 22-403

Commissioner Worley - Finance - To Establish a Budget for the Courthouse Parking Fund for Fiscal Year 2023 (\$38.400)

STAFF CONTACT

Tiffany Murray - Finance Department - 704-866-3032

BUDGET IMPACT

Increase revenue and expense in the Courthouse Parking Fund by \$38,400.

BUDGET ORDINANCE IMPACT

Establishes a budget for the Courthouse Parking Fund that is not currently budgeted. Transfers funds to the General Fund for the reimbursement of the Parking Attendant's salary.

BACKGROUND

On May 24, 2022, the Board voted unanimously to eliminate paid parking at the Gaston County Courthouse (Res #2022-146). On June 28, 2022, the Board voted to assign reserved parking spaces at the Gaston County Courthouse which included 32 permitted spaces to be purchased by Courthouse staff. Per the approved Resolution (2022-199), the revenue received from the permitted parking fees was to be used to cover the salary of the Parking Attendant. Cost of one (1) permitted space would be \$100 per month or \$1,200 annually generating up to a total of \$38,400 annually in revenues. Resolution 2022-199 was not passed in time for the permitted revenues to be included in the FY 2023 adopted budget. This Board Action and attached Budget Change Request appropriates the estimated \$38,400 in permitted space revenues and sets up a transfer to the General Fund for the reimbursement of the Parking Attendant's salary. The transfer will be posted at the end of FY23 and will equal the amount of actual permitted fees received up to a maximum of \$38,400. Going forward the permit fees and transfer will be budgeted annually with the transfer to equal actual fee revenue up to the maximum cost of all 32 parking spaces.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

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NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher TPhilipsk> Rivorley Vote
2022-286	09/27/2022	AF	TK	Α	Α	Α	Α	A AB A U
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GASTON COUNTY										
BUDGET CHANGE REQUEST (BCR)										
то:	Dr. Kim S. Eagle, County Manager									
FROM:	FIN Finance									
	Dept. Code Department Name									
	Tiffany Murray 9/12/2022									
	Department Director Date									
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments *Requires resolution by the Box	iation of Funds*								
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**								
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only								
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXXXXX	Ex. (\$5,000)								
	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000								
Courthouse Parking Fees	2030-PWK-192-00000-Crthse-PermitP-0000-01-420007-	\$ (38,400.00)								
Transfer to General Fund	2030-NDP-000-00000-TrfxTo-0000000-0000-98-581000-	\$ 38,400.00								
Transfer from Courthouse Parking	1000-NDP-000-00000-TrfxFr-0000000-0000-98-482030-	\$ (38,400.00) \$ 38,400.00								
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ 38,400.00								
- 1, 										
Check cell- Amounts must sum to \$0 \$ -										
** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.										
JUSTIFICATION FOR REQUEST:										
Establish the budget for the Courthouse Parking Fund that was not included in the FY2023 adopted budget and setup a transfer to the General Fund for the reimbursement of the Parking Attendant's salary via permitted parking space fees.										