GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

GRT	Financial & Management Services
Dept. Code	Department Name

Scott Attaway	05/06/2025
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
State Grant Rev-MCDMVS Grant	1000-CSS-293-00000-000000-0000000-0000-05-410001-G0147	($18,288.97)
Office Supplies-NCDMVS Grant	1000-CSS-293-00000-000000-0000000-0000-05-520001-G0147	$1,500
Employee Training-NCDMVS Grant	1000-CSS-293-00000-000000-0000000-0000-05-520011-G0147	$6,900
Advertising-NCDMVS Grant	1000-CSS-293-00000-000000-0000000-0000-05-520015-G0147	$3,000
Printing-NCDMVS Grant	1000-CSS-293-00000-000000-0000000-0000-05-520013-G0147	$1,000
Furn/Equip<$5K-NCDMVS Grant	1000-CSS-293-00000-000000-0000000-0000-05-520020-G0147	$3,500
Professional Serv-NCDMVS Grant	1000-CSS-293-00000-000000-0000000-0000-05-530010-G0147	$1,388.97
Postage-NCDMVS Grant	1000-CSS-293-00000-000000-0000000-0000-05-520014-G0147	$1,000
		$ (0.00)

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

State grant funds from the NC Deparment of Military and Veterans Affairs will be used by Gaston County Veterans Services to support essential operations and improve services for veterans and enhance outreach and service delivery.