

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4131 Budget/Purchasing

Dept. # Department Name

Matthew Rhoten 11/12/19

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriation	020-99-9900-0000-490000-	(\$175,822)
OJP Counseling Center-Salaries	020-05-5491-0000-510001-	\$112,996
OJP Counseling Center-FICA	020-05-5491-0000-510100-	\$8,698
OJP Counseling Center-Retirement	020-05-5491-0000-510101-	\$9,198
OJP Counseling Center-Hospitalization	020-05-5491-0000-510103-	\$36,750
OJP Counseling Center-Unemployment Ins	020-05-5491-0000-510104-	\$781
OJP Counseling Center-Travel	020-05-5491-0000-520011-	\$2,998
OJP Counseling Center-Office Supplies	020-05-5491-0000-520001-	\$310
OJP Counseling Center-Program Supplies	020-05-5491-0000-520002-	\$3,101
OJP Counseling Center-Printing	020-05-5491-0000-520013-	\$990

JUSTIFICATION FOR REQUEST:

Gaston County has been awarded a grant in the amount of \$708,279 (3 year duration) to provide direct services to children who have been impacted by the opioid crisis. The Gaston County project will bring together multiple county entities, substance abuse treatment providers, law enforcement, Courts, health care providers, and the faith-based community to collaborate in providing a seamless and integrated system of referrals and services for children who have been victimized by the opioid crisis in this County. Year 1 remaining funds need to be carried forward into year 2 in order to spend the funds of the grant. No additional county funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.