

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO:

Matthew Rhoten, County Manager

FROM:

BGT

Financial & Management Services

Dept. Code

Department Name

Scott Attaway

Department Director

12/3/24

Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments
☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT**
Federal Grant Rev-GCC MAT Grnt	1000-SHF-210-00000-000000-0000000-0000-02-410000-G0134	\$ (75,000.00)
Salaries-GCC MAT Grant	1000-SHF-210-00000-000000-0000000-0000-02-510001-G0134	\$ 71,091.00
FICA-GCC MAT Grant	1000-SHF-210-00000-000000-0000000-0000-02-510100-G0134	\$ 4,627.00
Retirement-GCC MAT Grant	1000-SHF-210-00000-000000-0000000-0000-02-510101-G0134	\$ 8,226.00
401K Contr-GCC MAT Grant	1000-SHF-210-00000-000000-0000000-0000-02-510102-G0134	\$ 3,024.00
Health Insur-GCC MAT Grant	1000-SHF-210-00000-000000-0000000-0000-02-510103-G0134	\$ 12,000.00
Dental Insur-GCC MAT Grant	1000-SHF-210-00000-000000-0000000-0000-02-510104-G0134	\$ 300.00
Life Insur-GCC MAT Grant	1000-SHF-210-00000-000000-0000000-0000-02-510105-G0134	\$ 200.00
Medication-GCC MAT Grant	1000-SHF-210-00000-000000-0000000-0000-02-520003-G0134	\$ 532.00
Salaries	1000-SHF-210-00000-000000-0000000-0000-02-510001-	\$ (11,048.00)
FICA	1000-SHF-210-00000-000000-0000000-0000-02-510100-	\$ (845.00)
Retirement	1000-SHF-210-00000-000000-0000000-0000-02-510101-	\$ (1,285.00)
401K Contribution	1000-SHF-210-00000-000000-0000000-0000-02-510102-	\$ (552.00)
Health Insurance	1000-SHF-210-00000-000000-0000000-0000-02-510103-	\$ (500.00)
Dental Insurance	1000-SHF-210-00000-000000-0000000-0000-02-510104-	\$ (58.00)
Life Insurance	1000-SHF-210-00000-000000-0000000-0000-02-510105-	\$ (104.00)
Salaries	1000-SHF-000-00000-000000-0000000-0000-02-510001-	\$ (10,608.00)

\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

This grant funding will assist the Sheriff's Office in implementing a substance abuse treatment program in the detention facility and in developing community-based aftercare services for offenders. The funding will provide salary and benefits for one full-time detention officer to assist in moving participants to and from treatment within the jail. This position will be paid from the grant for one year and then will revert to Opioid funding