



# Gaston County

Gaston County  
Board of Commissioners  
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## DHHS - Social Services Division Board Action

File #: 22-042

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Additional FY2021-2022 Home and Community Care Block Grant Funding (HCCBG) for the Nutrition Services Program in the Amount of **\$82,392**

### STAFF CONTACT

Michael Coone - Assistant Social Services Director - 704-862-6640

### BUDGET IMPACT

Appropriate Federal and State revenues. 10% County match required.

### BUDGET ORDINANCE IMPACT

Increase Federal and State revenues by \$82,392 and appropriate \$91,547 into Special Programs account.

### BACKGROUND

Gaston County has been approved to receive \$1,169,000 in Home and Community Care Block Grant funding for FY2021-2022 to provide support services to older adults. Included in this funding plan are Nutrition Services Program - Home Delivered Meals funds. We recently received notification that the County will receive an additional allocation of \$82,392 for meal costs for the Home Delivered Meals program. We are requesting to appropriate this additional funding into the FY2021-2022 budget. There is a 10% County requirement for these funds, which will be an additional \$9,155 of County funds required.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request & Revised FY2021-2022 HCCBG Funding Plan

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	Tkeigher	TPhillbeck	RWorley	Vote
2022-048	02/22/2022	TP	RW	A	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5622 DHHS-Social Services  
           Dept. #                      Department Name

Angela Karchmer 1/31/2022  
           Department Director's Name                      Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION  (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Home/Community Block Grant Fed	020-05-5600-0000-425006-	(\$68,657)
Home/Community Block Grant State	020-05-5600-0000-425063-	(\$13,735)
Transfer from General Fund	020-98-9800-0000-480010-	(9,155)
Nutrition- Other Services	020-05-5622-0000-530015-	\$91,547
Fund Balance Appropriated	010-99-9900-0000-490000-	(9,155)
Transfer to Public Assistance	010-98-9800-0000-580020-	9,155

### JUSTIFICATION FOR REQUEST:

Gaston County has been approved to receive \$1,169,000 in Home and Community Care Block Grant funding for FY2021-2022 to provide support services to older adults. Included in this funding plan are Nutrition Services Program-Home Delivered Meals funds. We recently received notification that the County will receive an additional allocation of \$82,392 for meal costs for the Home Delivered Meals program. We are requesting to appropriate this additional funding into the FY2021-2022 budget. There is a 10% County requirement for these funds, which will be an additional \$9,155 of County funds required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

NAME AND ADDRESS COMMUNITY SERVICE PROVIDER			Home and Community Care Block Grant for Older Adults											
Gaston DHHS			County Funding Plan					DAAS-732 (Rev. 2/16)						
330 Dr. Martin Luther King Jr., Way			County					Gaston						
Gastonia, NC 28052			Provider Services Summary					July 1, 2021 through June 30, 2022						
								Revision# 1-Incr Alloc Rev Date:						
Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	Projected	Projected	Projected	
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	
Transportation (General)		X	\$ 35,070	\$ -	\$ -	\$ 35,070	\$ 3,897	\$38,967	\$ -	\$38,967	2889	\$ 13.4886	120	
Transportation (Medical)		X	\$ 81,830	\$ -	\$ -	\$ 81,830	\$ 9,092	\$90,922	\$ -	\$90,922	6881	\$ 13.2133	200	
In-Home Aide-Level I - HM	x	X	\$ -	\$23,380	\$ -	\$ 23,380	\$ 2,598	\$25,978	\$ -	\$25,978	1286	\$20.2080	12	
In-Home Aide-Level II - PC		X	\$ -	\$455,910	\$ -	\$455,910	\$ 50,657	\$506,567	\$ -	\$506,567	18541	\$27.3221	158	
In-Home Aide-Level III - PC		X	\$ -	\$163,660	\$ -	\$163,660	\$ 18,184	\$181,844	\$ -	\$181,844	5795	\$31.3776	54	
Congregate Nutrition		x	\$ -	\$ -	\$93,520	\$93,520	\$ 10,391	\$103,911	\$32,800	\$136,711	7291	\$14.2519	150	
Home Delivered Meals		x	\$ -	\$362,952	\$ -	\$362,952	\$ 40,328	\$403,280	\$57,600	\$460,880	37823	\$10.6624	450	
Adult Day Care	X		\$ -	\$35,070	\$ -	\$ 35,070	\$ 3,897	\$38,967	\$ -	\$38,967	1048	\$37.1737	51	
							\$ -	\$ -	\$ -	\$ -				
							\$ -	\$ -	\$ -	\$ -	0	0		
<b>Total</b>			116900	1040972	93520	1,251,392	139044	1390436	90400	1480836	81553		1195	

**\*Adult Day Care & Adult Day Health Care Net Service Cost**

	ADC	ADHC
Daily Care	\$ 33.07	\$ 40.00
Administrative	\$ 3.80	
Proj Reimbursement Rate	\$ 36.87	\$ 40.00
Administrative %	11.49%	0.00%

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

*[Signature]* 1-28-22  
Signature, County Finance Officer Date

*[Signature]* 2-28-22  
Signature, Chairman, Board of Commissioners Date

