

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	4131	Budget/Purchasing
	Dept. #	Department Name

Department Director's Signature	Date
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TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

	Project Transfer Within Department & Fund
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X	Additional Appropriation of Funds *
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Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution #

Date _____

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT SUBPROJECT xxxxx - xxxx	AMOUNT Whole Dollars Only (See Note Below)
GCC Safe Exchange Grant/Rev.	010-02-4315-4315-420000	18606	(\$33,705)
GCC Safe Exchange Grant/Sal.	010-02-4315-4315-510001	18606	\$19,887
GCC Safe Exchange Grant/FICA	010-02-4315-4315-510100	18606	\$2,382
GCC Safe Exchange Grant/Printing	010-02-4315-4315-520013	18606	\$1,200
GCC Safe Exchange Grant/Signs	010-02-4315-4315-520007	18606	\$500
GCC Safe Exchange Grant Remote Camera & Installation	010-02-4315-4315-540001	18606	\$3,778
GCC Safe Exchange Grant/Equip (Call Station & Installation)	010-02-4315-4315-540002	18606	\$5,958

JUSTIFICATION FOR REQUEST:

The North Carolina Governor's Crime Commission has awarded the Gaston County Sheriff's Office \$33,705 to implement and oversee a supervised domestic violence custody exchange program to remove the risks associated with high-conflict exchanges, to maximize parents' and children's safety and to minimize opportunities for violence. The total budget for the program is \$44,940 including a 25% match of \$11,436 that will be covered through the Sheriff's Civil Processing Fees.

APPROVAL SIGNATURES:

County Manager/Assistant County Manager	Date
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Interim Financial Services Director	Date
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Assistant Finance Director Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.