

Home and Community Care Block Grant for Older Adults														
Gaston DHHS 330 Dr. Martin Luther King Jr. Way Gastonia, NC 28052			County Funding Plan Provider Services Summary								DAAS-732 County: Gaston Budget Period: July 2019 through June 2020 Revision #: Date:			
Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Transportation (General)		X	\$ 34,876	\$ -	\$ -	\$ 34,876	\$ 3,875	\$ 38,751	\$ -	\$ 38,751	5,192	\$ 7.4636	120	5,192
Transportation (Medical)		X	\$ 81,379	\$ -	\$ -	\$ 81,379	\$ 9,042	\$ 90,421	\$ -	\$ 90,421	11,673	\$ 7.7462	200	11,673
In-Home Aide-Level I - Home Management		X	\$ -	\$ 23,251	\$ -	\$ 23,251	\$ 2,583	\$ 25,834	\$ -	\$ 25,834	1,958	\$ 13.1950	12	2,256
In-Home Aide-Level II - Personal Care		X	\$ -	\$ 453,395	\$ -	\$ 453,395	\$ 50,377	\$ 503,772	\$ -	\$ 503,772	21,240	\$ 23.7183	158	33,183
In-Home Aide-Level III - Personal Care		X	\$ -	\$ 162,757	\$ -	\$ 162,757	\$ 18,084	\$ 180,841	\$ -	\$ 180,841	7,282	\$ 24.8339	54	10,280
Congregate Nutrition	X		\$ -	\$ -	\$ 93,004	\$ 93,004	\$ 10,334	\$ 103,338	\$ 20,250	\$ 123,588	4,959	\$ 20.8384	150	17,676
Home Delivered Meals	X		\$ -	\$ 279,013	\$ -	\$ 279,013	\$ 31,001	\$ 310,014	\$ 54,318	\$ 364,332	30,292	\$ 10.2341	450	46,616
Adult Day Care	X		\$ -	\$ 34,877	\$ -	\$ 34,877	\$ 3,875	\$ 38,752	\$ -	\$ 38,752	-	\$ -	51	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 116,255	\$ 953,293	\$ 93,004	\$ 1,162,552	\$ 129,171	\$ 1,291,723	\$ 74,568	\$ 1,366,291	82,596		1,195	126,876

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate		
	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative	\$ 1.95	
Proj. Reimbursement Rate	\$35.02	\$ 40.00
Administrative %	5.90%	0.00%

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Signature, County Finance Officer

Authorized Signature, Title
 Community Service Provider

Signature, Chairman, Board of Commissioners

4/30/19

Date

[illegible]