



Gaston County

Gaston County
Board of Commissioners
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County Manager Board Action

File #: 22-094

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Deputy County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

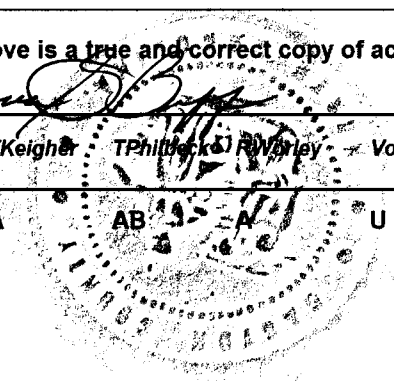
DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFraley	BHovis	KJohnson	TKeigher	TPhilbeck	RWarley	Vote
2022-073	03/22/2022	TK	BH	A	A	A	A	A	AB		U

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE MARCH 22, 2022 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/01/2022	Public Works	040-01-4265-4260-540006-	C	383,000
02/01/2022		040-01-4265-4260-540006-22037	D	383,000
02/03/2022	Museum	010-04-6141-0000-520001-	C	200
02/03/2022		010-04-6141-0000-520010-	D	200
02/03/2022	Police	010-02-4380-0000-540002-	D	29,452
02/03/2022		010-02-4380-0000-530015-Medcl	C	29,452
02/03/2022	Museum	010-04-6141-0000-530014-	C	1,000
02/03/2022		010-04-6141-0000-520011-	D	1,000
02/03/2022	Police	010-02-4380-0000-530010-	D	10,452
02/03/2022		010-02-4380-0000-560000-SpyNu	C	10,452
02/03/2022		010-02-4380-0000-520004-	D	4,066
02/03/2022		010-02-4380-0000-560000-19569	C	4,066
02/03/2022		010-02-4380-0000-520004-	D	17,439
02/03/2022		010-02-4380-0000-560000-20052	C	17,439
02/04/2022	HUSN	010-05-5810-4121-520017-	C	3,000
02/04/2022		010-05-5810-4121-520002-	D	3,000
02/04/2022		010-05-5810-4121-520017-	C	1,300
02/04/2022		010-05-5810-4121-540001-	D	1,300
02/04/2022	Manager	010-01-4120-0000-520005-	C	700
02/04/2022		010-01-4120-0000-520012-	D	700
02/04/2022	Health	011-05-5115-0000-530030-RICOV	D	2,300
02/04/2022		011-05-5115-0000-520011-	C	2,300
02/04/2022		011-05-5110-0000-530030-RICOV	D	800
02/04/2022		011-05-5110-0000-520011-	C	800
02/04/2022		011-05-5113-5121-530030-RICOV	D	100
02/04/2022		011-05-5112-5115-520010-	C	100
02/07/2022	Emer Mgmt	010-02-4330-0000-540003-21008	D	175
02/07/2022		010-02-4330-0000-560000-EMPGO	C	175
02/08/2022	Finance	010-01-4130-0000-520001-	C	400
02/08/2022		010-01-4130-0000-520007-	D	400
02/08/2022	Bldg Svces	010-02-4910-4910-520011-	C	500
02/08/2022		010-02-4910-4910-530023-	D	500
02/08/2022	HUSN	010-05-5810-5582-520010-	C	1,800
02/08/2022		010-05-5810-4121-520002-	D	1,800
02/08/2022		010-05-5810-5582-520007-	C	3,000
02/08/2022		010-05-5810-4121-520002-	D	3,000
02/08/2022		010-05-5810-5585-520010-	C	2,000
02/08/2022		010-05-5810-4121-520002-	D	2,000
02/09/2022	Public Works	010-01-4265-4260-530023-18084	C	25,000
02/09/2022		010-01-4265-4260-540001-	D	25,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/09/2022	Telecommunications	024-02-4311-0000-540001-	C	49,042
02/09/2022		024-02-4311-0000-530029-	C	31,518
02/09/2022		024-02-4311-0000-540002-22038	D	49,042
02/09/2022		024-02-4311-0000-530029-22038	D	31,518
02/09/2022	Social Services	020-05-4800-4811-510001-	C	20,000
02/09/2022		020-05-4800-4810-510102-	D	5,000
02/09/2022		020-05-4800-4811-510102-	D	5,000
02/09/2022		020-05-4800-4812-510102-	D	5,000
02/09/2022		020-05-4800-4813-510102-	D	5,000
02/09/2022		020-05-4800-4810-510001-21583	C	1,000
02/09/2022		020-05-4800-4810-510102-21583	D	1,000
02/11/2022	Parks and Rec	010-01-4261-0000-530023-	C	4,000
02/11/2022		010-01-4261-0000-530004-	D	4,000
02/11/2022	Social Services	020-05-5600-0000-530015-22505	D	9,300
02/11/2022		020-05-5600-0000-510001-22505	C	6,000
02/11/2022		020-05-5600-0000-510103-22505	C	3,100
02/11/2022		020-05-5600-0000-510108-22505	C	150
02/11/2022		020-05-5600-0000-510109-22505	C	50
02/12/2022	Tourism	022-07-4921-0000-520001-	C	500
02/12/2022		022-07-4921-0000-520012-	D	500
02/14/2022	Public Works	040-01-4265-4260-540005-19033	C	8,400
02/14/2022		040-01-4265-4260-540006-22040	D	8,400
02/14/2022	GEMS	010-02-4370-0000-520005-	D	7,000
02/14/2022		010-02-4370-0000-520014-	C	7,000
02/14/2022	Bldg Svces	012-02-4350-4351-540001-	D	500
02/14/2022		012-02-4350-4351-540002-	C	500
02/14/2022		010-02-4910-4910-530020-	D	200
02/14/2022		010-02-4910-4910-520011-	C	200
02/15/2022	Public Works	010-01-4265-4260-530023-18084	C	20,000
02/15/2022		010-01-4265-4260-540001-	D	20,000
02/16/2022	Health	011-05-5114-5125-520012-	C	450
02/16/2022		011-05-5114-5125-520011-	C	150
02/16/2022		011-05-5114-5125-520013-	D	600
02/16/2022	Public Works	010-01-4265-4260-530023-18084	C	46,403
02/16/2022		010-01-4265-4260-540001-	D	46,403
02/17/2022	Attorney	010-01-4150-0000-520017-	C	1,200
02/17/2022		010-01-4150-0000-540001-	D	1,200
02/17/2022	Parks and Rec	010-04-6120-0000-530010-	C	165
02/17/2022		010-04-6120-0000-520011-	D	165
02/17/2022	Museum	010-04-6141-0000-530003-	D	1,725
02/17/2022		010-04-6141-0000-540001-	C	1,725

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
02/18/2022	Manager	010-01-4120-0000-520005-	C	2,000
02/18/2022		010-01-4120-0000-520011-	D	2,000
02/22/2022	Elections	010-01-4170-0000-520007-	D	4,000
02/22/2022		010-01-4170-0000-520006-	C	1,000
02/22/2022		010-01-4170-0000-530015-	C	3,000
02/22/2022	Parks and Rec	010-04-6120-0000-530010-	C	40
02/22/2022		010-04-6120-0000-520011-	D	40
02/22/2022	GEMS	010-02-4370-0000-530023-	D	11,000
02/22/2022		010-02-4370-0000-520006-	C	11,000
02/23/2022	Museum	010-04-6141-0000-520012-	D	500
02/23/2022		010-04-6141-0000-530010-	C	500
02/25/2022	IT	010-01-4210-0000-530010-	C	50,000
02/25/2022		010-01-4210-0000-530010-22041	D	50,000
02/27/2022	HUSN	010-05-5810-5585-520002-22531	C	6,600
02/27/2022		010-05-5810-5585-540001-22531	D	6,600
02/28/2022	Emer Mgmt	010-02-4330-0000-520013-	C	100
02/28/2022		010-02-4330-0000-530021-	D	100