GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

4370	GEMS
Dept. Code	Department Name

Mark Lamphiear	6/8/26
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
Federal Grant Rev-RHTP Mobile	1000-EMS-000-00000-000000-0000000-0000-02-410000-G0173	$ (195,597.00)
Salaries-RHTP Mobile Integrate	1000-EMS-000-00000-000000-0000000-0000-02-510001-G0173	$ 116,924.00
Overtime-RHTP Mobile Integrate	1000-EMS-000-00000-000000-0000000-0000-02-510002-G0173	$ 5,322.00
FICA-RHTP Mobile Integrate	1000-EMS-000-00000-000000-0000000-0000-02-510100-G0173	$ 9,352.00
Retirement-RHTP Mobile Integra	1000-EMS-000-00000-000000-0000000-0000-02-510101-G0173	$ 18,496.00
401K Contr-RHTP Mobile Integra	1000-EMS-000-00000-000000-0000000-0000-02-510102-G0173	$ 6,112.00
Health Insur-RHTP Mobile Integ	1000-EMS-000-00000-000000-0000000-0000-02-510103-G0173	$ 38,141.00
Dental Insur-RHTP Mobile Integ	1000-EMS-000-00000-000000-0000000-0000-02-510104-G0173	$ 750.00
Life Insur-RHTP Mobile Integra	1000-EMS-000-00000-000000-0000000-0000-02-510105-G0173	$ 500.00
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Rural Health Transformation Program (RHTP) Mobile Integrated Health is granting GEMS $195,597 (year 1, 8/1/26 – 6/30/27) and $104,403 (year 2, 7/1/27 – 10/30/27). The intention is to fund 4 EMT Basic positions to support implementation and operation of a dedicated Crisis Intervention Unit (CIU) operating within the Gaston County Emergency Medical Services (GEMS). The project is designed to improve behavioral health crisis response, strengthen continuity of care, reduce unnecessary emergency department utilization, and improve access to community-based behavioral health resources throughout Gaston County.