



Gaston County

Gaston County
Board of Commissioners
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County Manager Board Action

File #: 18-241

Commissioner Brown - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Bryant Morehead - Assistant County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Kelgher	Philbeck	Worley	Vote
2018-160	06/26/2018	TK	DG	A	A	A	A	A	AB	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER – LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JUNE 26, 2018 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
05/01/2018	EDC	010-07-4920-4920-520015-	C	\$170
05/01/2018		010-07-4920-4920-540001-	D	\$170
05/01/2018	Budget	010-01-4131-0000-520011-	D	\$2,000
05/01/2018		010-01-4132-0000-520011-	C	\$2,000
05/01/2018	DSS	020-05-5522-0000-560006-	C	\$24,000
05/01/2018		020-05-5522-0000-560008-	D	\$24,000
05/03/2018	Retiree	010-01-4198-0000-510226-	D	\$125,000
05/03/2018		010-01-4198-0000-510004-	C	\$125,000
05/03/2018	Public Works	027-01-4265-4260-520012-	C	\$338
05/03/2018		027-01-4265-4260-520006-	C	\$176
05/03/2018		027-01-4265-4260-540001-	D	\$514
05/04/2018	Library	010-04-6110-6113-530023-	C	\$50
05/04/2018		010-04-6110-6110-520011-	D	\$50
05/04/2018		010-04-6110-6110-520002-	C	\$700
05/04/2018		010-04-6110-6113-520002-	D	\$700
05/04/2018	Police	010-02-4310-4310-520007-	C	\$6,000
05/04/2018		010-02-4310-4310-520011-	D	\$6,000
05/04/2018	Tax	010-01-4140-0000-530023-	D	\$52
05/04/2018		010-01-4140-0000-510001-	C	\$52
05/07/2018	Bldg Insp	012-02-4350-0000-530029-	C	\$3,600
05/07/2018		012-02-4350-0000-520011-	D	\$1,300
05/07/2018		012-02-4350-0000-530020-	D	\$2,300
05/07/2018	Police	010-02-4310-4310-520015-	C	\$500
05/07/2018		010-02-4310-4310-520017-	D	\$500
05/07/2018	Tax	010-01-4140-0000-530020-	D	\$250
05/07/2018		010-01-4140-0000-520001-	C	\$250
05/07/2018	Budget	010-01-4131-0000-560000-18018	C	\$700
05/07/2018		010-01-4131-0000-530002-	D	\$700
05/08/2018	GEMS	010-02-4370-0000-520017-	D	\$65
05/08/2018		010-02-4370-0000-520001-	C	\$65
05/08/2018	DSS	020-05-4790-0000-510002-	C	\$15,000
05/08/2018		020-05-4790-0000-530013-	D	\$15,000
05/09/2018	Tax	010-01-4140-0000-520001-	C	\$52
05/09/2018		010-01-4140-0000-530023-	D	\$52
05/10/2018	T&T	010-04-6130-0000-520010-	C	\$125
05/10/2018		010-04-6130-0000-520011-	D	\$125
05/10/2018	Elections	010-01-4170-0000-540001-	C	\$1,042
05/10/2018		010-01-4170-0000-540002-	D	\$1,042
05/10/2018	Manager	010-01-4120-0000-530015-	C	\$2,000
05/10/2018		010-01-4120-0000-520011-	D	\$2,000
05/11/2018	Elections	010-01-4170-0000-530041-	C	\$3,700
05/11/2018		010-01-4170-0000-520013-	D	\$3,700
05/11/2018	Library	010-04-6110-6113-530023-	C	\$1,200
05/11/2018		010-04-6110-6113-530003-	D	\$1,200
05/11/2018	911/Comm	024-02-4311-0000-530023-	C	\$5,000
05/11/2018		024-02-4311-0000-530002-	D	\$5,000
05/11/2018	Library	010-04-6110-6113-530023-	C	\$700
05/11/2018		010-04-6110-6110-520011-	D	\$700
05/14/2018	BOC	010-01-4110-0000-530010-	C	\$3,500
05/14/2018		010-01-4110-0000-520015-	D	\$2,500
05/14/2018		010-01-4110-0000-520005-	D	\$1,000
05/14/2018	Emerg Mgmt	010-02-4330-0000-520002-	C	\$400
05/14/2018		010-02-4330-0000-530021-	D	\$400
05/14/2018	Museum	010-04-6141-0000-520001-	C	\$400
05/14/2018		010-04-6141-0000-540001-	D	\$400
05/14/2018	Bldg Insp	012-02-4350-0000-540001-	C	\$500
05/14/2018		012-02-4350-0000-530021-	D	\$500
05/14/2018	Tax	010-01-4140-0000-520007-	C	\$670
05/14/2018		010-01-4140-0000-560000-18107	D	\$670
05/15/2018	GEMS	010-02-4370-0000-520005-	D	\$2,000
05/15/2018		010-02-4370-0000-520014-	C	\$2,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
05/15/2018	Rescue Sq	010-02-4372-0000-520005-	D	\$415
05/15/2018		010-02-4372-0000-520013-	C	\$415
05/16/2018	Planning	010-04-6140-0000-570006-	C	\$199
05/16/2018		010-04-6140-0000-560000-	D	\$199
05/16/2018	Landfill	060-08-4721-0000-520001-	C	\$500
05/16/2018		060-08-4721-0000-520007-	C	\$2,500
05/16/2018		060-08-4721-0000-520011-	C	\$3,000
05/16/2018		060-08-4721-0000-520012-	C	\$3,000
05/16/2018		060-08-4721-0000-520017-	C	\$3,000
05/16/2018		060-08-4721-0000-530000-	D	\$12,000
05/16/2018	Parks & Rec	010-04-6120-0000-530010-	C	\$2,500
05/16/2018		010-04-6120-0000-530015-	C	\$1,500
05/16/2018		010-04-6120-0000-530000-	D	\$4,000
05/16/2018	EDC	010-07-4920-4920-520001-	C	\$350
05/16/2018		010-07-4920-4920-530000-	D	\$350
05/16/2018	Museum	010-04-6141-0000-520001-	C	\$750
05/16/2018		010-04-6141-0000-520007-	C	\$750
05/16/2018		010-04-6141-0000-530000-	D	\$1,500
05/16/2018	Public Works	010-01-4265-4260-520017-	C	\$4,800
05/16/2018		010-01-4265-4260-530000-	D	\$4,800
05/16/2018		010-01-4265-4250-520011-	C	\$500
05/16/2018		010-01-4265-4250-530000-	D	\$500
05/16/2018	Sheriff	010-02-4315-4315-520001-	C	\$3,000
05/16/2018		010-02-4315-4315-520006-	C	\$15,000
05/16/2018		010-02-4315-4315-520007-	C	\$13,000
05/16/2018		010-02-4315-4315-530000-	D	\$31,000
05/16/2018	Public Works	010-01-4265-4260-530023-	C	\$30,000
05/16/2018		010-01-4265-4260-540002-	C	\$50,000
05/16/2018		010-01-4265-4265-530010-	C	\$40,000
05/16/2018		010-01-4265-4265-530030-	C	\$3,000
05/16/2018		010-01-4265-4160-530000-	D	\$130,000
05/16/2018		010-01-4265-4260-530015-	C	\$7,000
05/16/2018	ACE	010-02-4380-0000-510001-	C	\$8,000
05/16/2018		010-02-4380-0000-510002-	D	\$8,000
05/16/2018	Emerg Mgmt	010-02-4330-0000-510001-	C	\$30,000
05/16/2018		010-02-4330-0000-560000-18124	D	\$30,000
05/18/2018	Health	011-05-5110-0000-520014-	C	\$6,500
05/18/2018		011-05-5110-0000-530002-	D	\$6,500
05/18/2018	EDC	010-07-4920-4920-530015-	C	\$300
05/18/2018		010-07-4920-4920-540001-	D	\$300
05/22/2018	Tax	010-01-4140-0000-560000-18107	C	\$120
05/22/2018		010-01-4140-0000-560000-18108	D	\$120
05/24/2018	Sheriff	010-02-4315-4315-560000-18125	C	\$4,000
05/24/2018		010-02-4315-4315-520013-	C	\$1,585
05/24/2018		010-02-4315-4315-530039-	C	\$1,000
05/24/2018		010-02-4315-4315-530021-	D	\$6,585
05/25/2018	Public Works	010-01-4265-4260-530010-	C	\$500
05/25/2018		010-01-4265-4260-520001-	D	\$500
05/25/2018	Tax	010-01-4140-0000-520006-	D	\$11
05/25/2018		010-01-4140-0000-520007-	C	\$11
05/29/2018	T&T	010-04-6130-0000-520010-	C	\$112
05/29/2018		010-04-6130-0000-520011-	D	\$112
05/29/2018	Finance	010-01-4130-0000-510001-	C	\$1,300
05/29/2018		010-01-4130-0000-530015-	D	\$1,300
05/29/2018	Tax	010-01-4140-0000-520012-	D	\$385
05/29/2018		010-01-4140-0000-520001-	C	\$385
05/29/2018		010-01-4140-0000-560000-18106	D	\$215
05/29/2018		010-01-4140-0000-520001-	C	\$215
05/29/2018	Health Ins	081-01-4190-0000-510221-	C	\$20,000
05/29/2018		081-01-4190-0000-510241-	D	\$20,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
05/30/2018	Nat Res	010-07-4960-0000-520012-	C	\$100
05/30/2018		010-07-4960-0000-530010-	D	\$100
05/30/2018	DSS	020-05-5640-0000-540001-	C	\$500
05/30/2018		020-05-5640-0000-520002-	D	\$500
05/30/2018	EDC	010-07-4920-4920-520013-	C	\$2,200
05/30/2018		010-07-4920-4920-520012-	D	\$2,200
05/30/2018	Library	010-04-6110-6113-520001-	C	\$1,000
05/30/2018		010-04-6110-6113-520007-	D	\$1,000
05/30/2018		010-04-6110-6113-530023-	C	\$1,000
05/30/2018		010-04-6110-6112-520002-	D	\$500
05/30/2018		010-04-6110-6113-520002-	D	\$500
05/31/2018	Finance	010-01-4130-0000-510001-	C	\$1,300
05/31/2018		010-01-4130-0000-530015-	D	\$1,300