



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 19-175

Commissioner Philbeck - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - Interim Assistant County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	JBrown	AFraley	BHovis	Keigher	Philbeck	RWorley	Vote
2019-098	04/23/2019	BH	JB	A	A	A	A	A	AB	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE APRIL 23, 2019 BOARD MEETING**

EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
03/01/2019	GEMS	010-02-4370-0000-520001-	C	\$500
03/01/2019		010-02-4370-0000-520005-	D	\$500
03/04/2019	Budget	010-02-4360-0000-530010-	C	\$3,619
03/04/2019		010-02-4360-0000-520004-	D	\$3,619
03/05/2019	T&T	022-07-4921-0000-530020-	D	\$300
03/05/2019		022-07-4921-0000-520015-	C	\$300
03/06/2019	Public Works	027-01-4265-4260-540002-18086	C	\$5,000
03/06/2019		027-01-4265-4260-530012-	D	\$5,000
03/06/2019	Tax	023-01-4142-0000-560000-18114	C	\$17,374
03/06/2019		023-01-4142-0000-560000-17169	C	\$45,396
03/06/2019		023-01-4142-0000-560000-Reval	D	\$62,770
03/06/2019		010-01-4140-0000-530010-	C	\$5,000
03/06/2019		010-01-4140-0000-530013-	D	\$5,000
03/07/2019	ACE	010-02-4380-0000-510001-	C	\$10,000
03/07/2019		010-02-4380-0000-510002-	D	\$10,000
03/13/2019	Health	011-05-5113-5120-510001-	C	\$17,284
03/13/2019		011-05-5113-5120-510100-	C	\$1,322
03/13/2019		011-05-5113-5120-510101-	C	\$1,394
03/13/2019		011-05-5113-5121-560000-19510	D	\$20,000
03/12/2019	Sheriff	010-02-4315-4315-530002-	D	\$6,500
03/12/2019		010-02-4315-4315-530010-	C	\$6,500
03/12/2019		010-02-4315-4315-510002-	D	\$25,000
03/12/2019		010-02-4315-4315-510001-	C	\$25,000
03/12/2019		010-02-4315-4323-510002-	D	\$25,000
03/12/2019		010-02-4315-4315-510001-	C	\$25,000
03/12/2019		010-02-4315-4315-540001-	D	\$9,500
03/12/2019		010-02-4315-4315-540002-	C	\$7,500
03/12/2019		010-02-4315-4315-520007-	C	\$2,000
03/12/2019		010-02-4315-4315-520005-	D	\$1,600
03/12/2019		010-02-4315-4315-530010-	C	\$1,600
03/12/2019		010-02-4315-4315-530015-	D	\$600
03/12/2019		010-02-4315-4315-520007-	C	\$600
03/12/2019		010-02-4315-4315-530020-	D	\$5,000
03/12/2019		010-02-4315-4315-530030-	C	\$5,000
03/13/2019	Planning	010-02-4910-4911-540001-	D	\$1,477
03/13/2019		010-02-4910-4911-520011-	C	\$1,477
03/14/2019	GEMS	010-02-4370-0000-520010-	C	\$125
03/14/2019		010-02-4370-0000-520012-	D	\$125
03/15/2019	Library	010-04-6110-6112-520005-	C	\$68
03/15/2019		010-04-6110-6112-520017-	D	\$40
03/15/2019		010-04-6110-6112-530015-	D	\$28
03/15/2019		010-04-6110-6112-520001-	C	\$3,153
03/15/2019		010-04-6110-6112-540001-	D	\$154
03/15/2019		010-04-6110-6113-540001-	D	\$2,999
03/15/2019	GEMS	010-02-4370-0000-530015-	C	\$11,103
03/15/2019		010-02-4370-0000-520011-	D	\$11,103
03/19/2019	Bldg Insp	012-02-4350-0000-520013-	C	\$816
03/19/2019		012-02-4350-0000-530029-	D	\$816
03/20/2019	Finance	010-01-4130-0000-510001-	C	\$12,000
03/20/2019		010-01-4130-0000-510002-	D	\$12,000
03/21/2019	DSS	020-05-4790-0000-510002-	C	\$35,000
03/21/2019		020-05-4790-0000-530013-	D	\$35,000
03/22/2019	Communications	010-02-4311-0000-510002-	D	\$100,000
03/22/2019		010-02-4311-0000-510001-	C	\$100,000

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
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EFF DATE	DEPT	ACCOUNT	DR/CR	AMOUNT
03/22/2019	Emerg Mgmt	010-02-4330-0000-520002-	C	\$700
03/22/2019		010-02-4330-0000-510104-	D	\$700
03/22/2019	Health	011-05-5117-0000-520002-	C	\$3,000
03/22/2019		011-05-5117-0000-520013-	D	\$3,000
03/22/2019	County PD	010-02-4310-4310-510001-	C	\$100,000
03/22/2019		010-02-4310-4310-510002-	D	\$100,000
03/22/2019		010-02-4310-4310-510001-	C	\$11,737
03/22/2019		010-02-4310-4310-510003-	D	\$11,737
03/22/2019	Library	010-04-6110-6112-530029-	D	\$25,106
03/22/2019		010-04-6110-6112-520002-	C	\$5,106
03/22/2019		010-04-6110-6112-520007-	C	\$10,000
03/22/2019		010-04-6110-6113-520007-	C	\$10,000
03/22/2019	Sheriff	010-02-4315-4315-510102-	C	\$55,000
03/22/2019		010-02-4315-4323-510102-	D	\$55,000
03/22/2019		010-02-4315-4315-510001-	C	\$40,000
03/22/2019		010-02-4315-4323-510002-	D	\$40,000
03/25/2019	HR	010-01-4122-0000-560000-FmFun	C	\$2,000
03/25/2019		010-01-4122-0000-530015-	D	\$2,000
03/26/2019	DSS	020-05-4790-0000-510001-	C	\$18,000
03/26/2019		020-05-5585-0000-510001-	D	\$18,000
03/26/2019		020-05-4790-0000-510100-	C	\$825
03/26/2019		020-05-5585-0000-510100-	D	\$825
03/26/2019		020-05-4790-0000-510101-	C	\$975
03/26/2019		020-05-5585-0000-510101-	D	\$975
03/26/2019	ACE	010-02-4380-0000-530023-	C	\$10,000
03/26/2019		010-02-4380-0000-520004-	D	\$10,000
03/26/2019	T&T	022-07-4921-0000-520013-	C	\$13,500
03/26/2019		022-07-4921-0000-530010-	D	\$13,500
03/27/2019	County PD	010-02-4310-4310-520001-	C	\$5,000
03/27/2019		010-02-4310-4310-520011-	D	\$5,000
03/27/2019		010-02-4310-4310-520007-	C	\$10,000
03/27/2019		010-02-4310-4310-530015-	D	\$10,000
03/28/2019	Health	011-05-5110-0000-510101-	C	\$81
03/28/2019		011-05-5110-0000-510002-	D	\$81
03/28/2019		011-05-5112-5116-510001-	C	\$8,640
03/28/2019		011-05-5112-5116-510100-	C	\$661
03/28/2019		011-05-5112-5116-510101-	C	\$697
03/28/2019		011-05-5112-5116-560000-19506	D	\$9,998
03/28/2019	Museum	010-04-6141-0000-530021-	C	\$250
03/28/2019		010-04-6141-0000-520012-	D	\$250
03/28/2019	Health	011-05-5111-0000-560000-08319	C	\$621
03/28/2019		011-05-5111-0000-560000-08320	D	\$621
03/28/2019		011-05-5111-0000-560000-10363	C	\$1,387
03/28/2019		011-05-5111-0000-560000-11280	C	\$9
03/28/2019		011-05-5111-0000-560000-14203	C	\$2,675
03/28/2019		011-05-5111-0000-560000-15218	C	\$22,063
03/28/2019		011-05-5111-0000-560000-15219	C	\$34,273
03/28/2019		011-05-5111-0000-560000-16163	C	\$54
03/28/2019		011-05-5111-0000-560000-16279	C	\$2,601
03/28/2019		011-05-5111-0000-560000-19008	D	\$63,063
03/29/2019	Communications	010-02-4311-0000-530023-	C	\$400
03/29/2019		010-02-4311-0000-530015-	D	\$400