

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim Eagle COUNTY MANAGER

FROM 5830 JPCPC
Dept. # Department Name

Department Director's Signature Date

TYPE OF REQUEST:

<input type="checkbox"/> Line Item Transfer Within Department & Fund <input type="checkbox"/> Project Transfer Within Department & Fund <input type="checkbox"/> Line Item Transfer Between Departments*	<input type="checkbox"/> Line Item Transfer Between Funds * <input checked="" type="checkbox"/> Additional Appropriation of Funds * <u>* Requires resolution by the Board of Commissioners</u>
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Resolution #	Date
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ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxx	(See Note Below)
Community Outreach	010-05-5830-0000-560010	20504	\$7,367
Juvenile Mediation	010-05-5830-0000-560010	20507	\$9,600
Juvenile Restitution	010-05-5830-0000-560010	20508	\$3,950
Kids At Work	010-05-5830-0000-560010	20509	\$22,863
PORT	010-05-5830-0000-560010	20510	\$16,247
Psychological Testing	010-05-5830-0000-560010	20511	\$6,000
Strengthening Families	010-05-5830-0000-560010	20512	\$6,577
Teen Court	010-05-5830-0000-560010	20513	\$9,732
Triple P Positive Parenting Program	010-05-5830-0000-560010	20514	\$1,525
JCPC Revenue Account	010-05-5830-0000-425103		(\$83,861)

Justification for Request: Due to the enactment of legislation that raises the age of a juvenile in North to the age of 18 effective December 1, 2019, the North Carolina Department of Public Safety, Adult Corrections and Juvenile Justice approved additional funds for the expansion of JCPC programs for Gaston County. Additional funds in the amount of \$83,861 have been approved for the remainder of fiscal year 19-20. The Juvenile Crime Prevention Council advertised and accepted applications for these funds and its Allocations Committee recommended to the full council how the funds should be allocated. The Gaston County JCPC voted via electronic mail to allocate the additional funds to the programs listed above. This budget change request is to accept and appropriate these additional expansion funds.

APPROVAL SIGNATURES:

County Manager/Assistant County Manager Date

Budget Department Date

Finance Department Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts require brackets.