



Gaston County

Gaston County
Board of Commissioners
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DHHS - Social Services Division

Board Action

File #: 17-351

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate \$54,000 in Adoption Promotion Funds to Enhance Gaston County's Adoption Services Program **(No County Funds)**

STAFF CONTACT

Melanie Lowrance - Children and Family Services Administrator - DHHS (Social Svc Div) - 704-862-7528

BUDGET IMPACT

To accept and appropriate \$ 54,000 from the Adoption Promotion Incentive Funds into Gaston County' s Adoption Services Program. The funds must be appropriated in the FY17- 18 expense account.

Appropriate Federal and State revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal Revenues by \$47,937 and State revenues by \$6,063 and appropriate \$54,000 into Special Programs account.

BACKGROUND

N/A

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-246	10/24/2017	TP	DG	A	A	A	A	A	A	A	U

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Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	5867	DHHS- Social Services
	Dept. #	Department Name

Department Director's Name	Date
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TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒	Additional Appropriation of Funds *
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Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Adoption Promotion - Federal	020-05-5471-0000-425024-		(47,937)
Adoption Promotion - State	020-05-5471-0000-425140-		(6,063)
Special Programs:			
Special Children Adoption Program	020-05-5471-0000-560000-	00324	54,000

JUSTIFICATION FOR REQUEST:

In August, 2017, DHHS received \$54,000 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The Adoption Promotion funds received and deposited require appropriation to the FY2017-2018 Social Services Budget. These funds are carried forward into the new fiscal year until funds are expensed.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.