

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4315 SHERIFF'S OFFICE  
Dept. # Department Name

ALAN CLONINGER 3/5/22  
Department Director's Name Date

**TYPE OF REQUEST:**

<input type="checkbox"/> Line Item Transfer Within Department & Fund	<input type="checkbox"/> Line Item Transfer Between Funds *
<input type="checkbox"/> Project Transfer Within Department & Fund	<input checked="" type="checkbox"/> Additional Appropriation of Funds *
<input type="checkbox"/> Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>

ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
FUND BALANCE APPROPRIATED	010-99-9900-0000-490000	{460,000}
PROFESSIONAL SERVICES	010-02-4315-4323-530010	460,000

**JUSTIFICATION FOR REQUEST:**

The Gaston County Jail continues to experience increased off-site inmate medical costs. The budget for off-site medical for inmates housed at the jail and safekeeping has been exceeded. This is due to increased hospital stays, chronic illness, and an uptick in census. It's estimated the Sheriff's Office will need \$460,000 for off-site medical costs through June 30, 2022.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.