

Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy Board Action

File	#:	24-	164
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Commissioner Brown - Budget & Strategy - Administrative Correction - To Correct Budget Change Request for Resolution 2023-254 Adopted at the 7/27/23 Meeting

STAFF CONTACT

Taylor Ricci - Budget & Strategy - 704-866-3122

BUDGET IMPACT

N/A

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

The attached Budget Change Request (BCR) corrects the Utilities account object code from 530002- (Phone Service) to 530000- (Utilities).

POLICY IMPACT

N/A

ATTACHMENTS

Laserfiche Users

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: **B**Hovis KJohnson TKeigher NO. DATE M1 M2 **CBrown** CCloninger AFraley **RWorley** Vote Α U 2024-128 04/23/2024 KJ BH Α Α Α DISTRIBUTION:

GASTON COUNTY						
BUDGET CHANGE REQUEST (BCR)						
TO: Dr. Kim S. Eagle, County Manager						
rnoss.	Daylo 9 Downey		1			
FROM:	PRK Parks & Recreat Dept. Code Department Nai					
	Dept. Code Department War	ne				
	Cathy Hart	7/12/2023]			
	Department Director	Date	,			
REQUEST TYPE:		Line-Item Transfer Additional Approp quires resolution by the Bo	riation of Funds*			
ACCOUNT DESCRIPTION	ACCOUNT NUMBER		AMOUNT**			
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-C	Nhi-Proj	Whole dollars only			
Ex. Employee Training	XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXXXX	, ,	Ex. (\$5,000)			
Extremisión de Trammis	Ex. 1000-BGT-000-00000-000000-000000-0000-		Ex. \$5,000			
Southpoint Access Fac Revenue	1000-PRK-000-00000-000000-000000-04-430061-		\$ (195,988.00)			
FT Salaries	1000-PRK-000-00000-000000-000000-000-04-510001-		\$ 46,800.00			
PT Salaries FICA	1000-PRK-000-00000-000000-000000-04-510006-		\$ 22,620.00			
Retirement	1000-PRK-000-00000-000000-000000-0000-04-510100- 1000-PRK-000-00000-000000-000000-000-04-510101-		\$ 1,730.00 \$ 2,907.00			
401K Contribution	1000-PRK-000-00000-000000-000000-0000-04-510101-		\$ 2,907.00			
Health Insurance	1000-PRK-000-00000-000000-000000-04-510103		\$ 17,250.00			
Dental Insurance	1000-PRK-000-00000-000000-000000-04-510104		\$ 450,00			
Life Insurance	1000-PRK-000-00000-000000-000000-000-04-510105-		\$ 300.00			
Utilities	1000-PRK-000-00000-000000-000000-0000-04-530000-		\$ 18,000.00			
Professional Services	1000-PRK-000-00000-000000-000000-0000-04-530010-		\$ 82,000.00			
Vehicle Prep	1000-PRK-000-00000-000000-000000-04-530052-		\$ 2,800.00			
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-		\$ (303,629.00)			
Transfer to Capital Fund	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-		\$ 303,629.00			
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-		\$ (303,629.00)			
Other Contracts & Subsidies	4005-PWK-192-00000-000000-000000-01-570006-		\$ 225,000.00			
Motor Vehicles	4005-PRK-000-00000-Annual-PayAsGo-0000-04-540003-		\$ 78,629.00			
						
	Check cell-	Amounts must sum to \$0	\$.			
** Decreases in expenditures and increases in reven funds require inter-fund transfer accounts.	e accounts require brackets. Increases in expenditures and decreases in revenue	do not require brackets. Pl	ease note that transfers between			
JUSTIFICATION FOR REQUEST:						
General Fund - Additional appropriation of funds to cover operating expenses and a half year of salaries and benefits for the operation of the South Point Access recreation area.						
CIF - Additional appropriation of funds to reimburse Duke for 25% of construction for the South Point Access canoe/kayak launch and associated parking, sidewalks and storage						