GASTON COUNTY		
BUDGET CHANGE REQUEST (BCR)		
	SDOET CHANGE REQUEST (DCR)	
то:	Mr. Matthew Rhoten, County Manager	
FROM:	FIN Finance	
	Dept. Code Department Name	1
	[1
	Kyle Sutherland 9/5/24]
	Department Director Date	
REQUEST TYPE:	Line-Item Transfer Within Department & Fund	
	Project Transfer Within Department & Fund	
	Line-Item Transfer Between Departments	
	Line-Item Transfer Between Funds*	
✓	Additional Appropriation of Funds*	
	*Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	F _v /¢F 000 00\
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXXXXXXXXXXXX	Ex. (\$5,000.00) Ex. \$5,000.00
	EX. 1000-BG1-000-00000-000000-00000-1-320011-	EX. \$5,000.00
Late Tax Listing Penalties	2050-000-000-00000-School-0000000-0000-03-410207-	\$ (67,150.00)
Nonsufficient Funds Penalty	2050-000-000-00000-School-0000000-0000-03-410208-	\$ (800.00)
School Fines & Penalties	2050-000-000-00000-School-0000000-0000-03-570005-	\$ 67,950.00
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	\$ (3,600,000.00)
Transfer to Self Insurance Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-588000-	\$ 3,600,000.00
Transfer from General Fund	8000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (3,600,000.00)
Claims	8000-000-000-00000-Health-ActEmpl-0000-01-510201-	\$ 1,460,000.00
Claims	8000-000-000-00000-Phmrcy-ActEmpl-0000-01-510201-	\$ 1,920,000.00
Claims Claims	8000-000-000-00000-Dental-ActEmpl-0000-01-510201-	\$ 40,000.00 \$ 180,000.00
Claims	8000-000-000-00000-Phmrcy-Retiree-0000-01-510201-	\$ 180,000.00
		-
	1	\$ -
** Decreases in expenditures and increases in revenue accour	nts require brackets. Increases in expenditures and decreases in revenue do not require bracke	ets. Please note that transfers
between funds require inter-fund transfer accounts.		
JUSTIFICATION FOR REQUEST:		

To budget additional revenue received over and above the FY2024 budget. Funds received in Fund 2050 are remitted to Gaston County Schools. Funds received in Fund 8000 cover health, dental and life insurance for active and retired employees.