GASTON COUNTY BUDGET CHANGE REQUEST						
TO:	TO: Earl Mathers		COUNTY M	ANAGER		
FROM:		DHHS-Social Servic				
	Dept. #	Department	Name			
	Department Direc	tor's Signature	Date			
TYPE OF REQUE	EST:					
Line Item Transfer Within Department & Fund Line Item Transfer Between Funds *						
Project Transfer Within Department & Fund				Additional Appropriation of Funds *		
Line Item Transfer Between Departments* <u>* Requires resolution by the Board of Commissioners</u>					oard of Commissioners	
			Resolution	esolution # Date		
		ACCOU	ACCOUNT NUMBER		AMOUNT	
ACCOUNT DESCRIPTION		Fund - Dept - Subd	Fund - Dept - Subdept - Div - Acct - Subacct		Whole Dollars Only	
(As it appears in the budget)		xx - xxxx - xxx	xx - xxxx - xxxx - xxxx - xxx - xxx		(See Note Below)	
Fund Balance Appropriated		10-9900-991-50	10-9900-991-500		(84,016)	
ACCESS-Equip/Furn:\$250-\$4,999		10-4520-4521-530-000			82,016	
ACCESS Motor Vehicles		10-4520-4521-540-000			2,000	
JUSTIFICATION I	FOR REQUEST:					

The Community Transportation Program(ACCESS) was granted funds by the NC Department of Transportation for capital improvements. The funds are to be used for tablets to be placed in each vehicle, a flat screen television for training, 2 mobile radios, and lettering for 4 vans. These funds will require appropriation before they can be used for the purposes intended. The funds were requested during the budget process. During this time the requested expense was not approved and removed from the budget, but the revenues remained. Therefore, to allocate the funds in the expense budget, the funds will need to be offset by the General Fund account.(45.6% Fed, 44.4% State and 10% County Funds).

APPROVAL SIGNATURES:

County Manager/Interim Assistant County Manager Date

Financial Operations Manager/Asst. Financial Operations Mgr. Date

Interim Budget Administrator

Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.