

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5582/5600 DHHS- Social Services
Dept. # Department Name

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund
 ☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund
 ☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Function - Dept - Division - Object		Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx		(See Note Below)
Shelter: Donations	020-05-5582-0000-415001-		(2,162)
Shelter: Private Grants	020-05-5582-0000-430008-		(2,259)
CAC: Donations	020-05-5585-0000-415001-		(3,870)
Adult Services: Donations	020-05-5600-0000-415001-		(414)
Nutrition: Donations	020-05-5622-0000-415003-		(905)
Residential Child Care: Donations	020-05-5867-0000-415001-		(10,000)
Special Programs:Donations Shelter	020-05-5582-0000-560000-	08162	4,421
Special Programs:Donations- CAC	020-05-5585-0000-560000-	16282	3,870
Special Programs:Donations- Adult Serv	020-05-5600-0000-560000-	08159	414
Special Programs:Donations- Nutrition	020-05-5600-0000-560000-	15259	905
Special Programs:Residential Child Care	020-05-5867-0000-560000-	17228	10,000

JUSTIFICATION FOR REQUEST:

During the first quarter of FY2017-2018, Gaston County citizens and organizations donated a total of \$19,610 to the Department of Health and Human Services - Social Services Division. The funding must be appropriated into the FY2017-2018 Social Services Budget in order to be used as intended by donors.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.