

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE OCTOBER 28, 2025 BOARD MEETING**

| ENTRY DATE | DEPT. NAME | ACCOUNT | DR/CR | AMOUNT |
|------------|----------------------------|---|-------|---------|
| 08/28/2025 | Public Works | 1000-PWK-192-00000-000000-0000000-0000-01-520011-AR012 | C | 1,500 |
| 08/28/2025 | Public Works | 1000-PWK-192-00000-000000-0000000-0000-01-520012-AR012 | D | 1,500 |
| 09/02/2025 | Community Support Services | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-560010- | C | 15,000 |
| 09/02/2025 | Community Support Services | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-560014- | C | 5,000 |
| 09/02/2025 | Community Support Services | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-560011- | C | 22,000 |
| 09/02/2025 | Health | 2055-HLT-000-00000-CSPIng-Stratg1-0000-05-520002- | C | 1,000 |
| 09/02/2025 | Health | 1000-HLT-255-00000-BioTer-0000000-0000-05-530002-GBIOT | C | 1,369 |
| 09/02/2025 | Undefined Department | 2036-000-000-00000-0000000-0000000-0000-02-520020- | C | 1,400 |
| 09/02/2025 | Community Support Services | 1000-CSS-270-00000-WIOA00-WIOAdit-0000-05-560013- | D | 42,000 |
| 09/02/2025 | Health | 2055-HLT-000-00000-CSPIng-Stratg1-0000-05-530002- | D | 1,000 |
| 09/02/2025 | Health | 1000-HLT-255-00000-BioTer-0000000-0000-05-520011-GBIOT | D | 1,369 |
| 09/02/2025 | Undefined Department | 2036-000-000-00000-0000000-0000000-0000-02-530010- | D | 1,400 |
| 09/03/2025 | Community Support Services | 1000-CSS-291-29103-Donatn-0000000-0000-05-520019- | C | 10,132 |
| 09/03/2025 | Community Support Services | 1000-CSS-274-00000-Donatn-0000000-0000-05-520019- | D | 10,132 |
| 09/04/2025 | Health | 1000-HLT-250-00000-0000000-Year002-0000-05-510001-G0109 | C | 3,550 |
| 09/04/2025 | Community Support Services | 1000-CSS-291-29101-000000-0000000-0000-05-520002-G0145 | C | 6,941 |
| 09/04/2025 | Community Support Services | 1000-CSS-291-29101-000000-0000000-0000-05-530029-G0145 | C | 1,521 |
| 09/04/2025 | Community Support Services | 1000-CSS-291-29101-000000-0000000-0000-05-530052-G0145 | C | 3,000 |
| 09/04/2025 | Health | 1000-HLT-250-00000-0000000-Year002-0000-05-530015-G0109 | D | 3,550 |
| 09/04/2025 | Community Support Services | 1000-CSS-291-29101-000000-0000000-0000-05-520020-G0145 | D | 2,463 |
| 09/04/2025 | Community Support Services | 1000-CSS-291-00000-000000-0000000-0000-05-520013-G0145 | D | 9,000 |
| 09/12/2025 | Tax | 2010-TAX-000-00000-0000000-0000000-0000-01-530015- | C | 25,000 |
| 09/12/2025 | Community Support Services | 1000-CSS-291-29102-000000-0000000-0000-05-510001-G0144 | C | 1,857 |
| 09/12/2025 | Community Support Services | 1000-CSS-291-29102-000000-0000000-0000-05-510100-G0144 | C | 181 |
| 09/12/2025 | Community Support Services | 1000-CSS-291-29102-000000-0000000-0000-05-510101-G0144 | C | 129 |
| 09/12/2025 | Community Support Services | 1000-CSS-291-29102-000000-0000000-0000-05-510103-G0144 | C | 638 |
| 09/12/2025 | Community Support Services | 1000-CSS-291-29102-000000-0000000-0000-05-510104-G0144 | C | 17 |
| 09/12/2025 | Community Support Services | 1000-CSS-291-29102-000000-0000000-0000-05-510105-G0144 | C | 7 |
| 09/12/2025 | Tax | 2010-TAX-000-00000-0000000-0000000-0000-01-530010- | D | 25,000 |
| 09/12/2025 | Community Support Services | 1000-CSS-291-29102-000000-0000000-0000-05-510102-G0144 | D | 11 |
| 09/12/2025 | Community Support Services | 1000-CSS-291-29102-000000-0000000-0000-05-520007-G0144 | D | 578 |
| 09/12/2025 | Community Support Services | 1000-CSS-291-29102-000000-0000000-0000-05-520020-G0144 | D | 2,240 |
| 09/15/2025 | Health | 1000-HLT-255-00000-000000-0000000-0000-05-530002-G0077 | C | 2,573 |
| 09/15/2025 | Health | 1000-HLT-255-00000-000000-0000000-0000-05-520011-G0077 | D | 2,573 |
| 09/17/2025 | Parks and Recreation | 4005-PRK-000-00000-SoPAcs-0000000-0000-04-540005-P2412 | C | 5,000 |
| 09/17/2025 | Health | 1000-HLT-250-00000-Hmless-WashDry-0000-05-530023- | C | 1,000 |
| 09/17/2025 | Parks and Recreation | 4005-PRK-000-00000-000000-0000000-0000-04-540016-P2412 | D | 5,000 |
| 09/17/2025 | Health | 1000-HLT-250-00000-Hmless-WashDry-0000-05-530021- | D | 1,000 |
| 09/23/2025 | Solid Waste | 6000-SWS-380-00000-000000-0000000-0000-08-530021- | C | 6,000 |
| 09/23/2025 | Solid Waste | 6000-SWS-380-00000-000000-0000000-0000-08-520001- | D | 6,000 |
| 09/25/2025 | Solid Waste | 6000-SWS-380-00000-000000-0000000-0000-08-540002- | C | 450,000 |
| 09/25/2025 | Solid Waste | 6000-SWS-380-00000-000000-0000000-0000-08-540012- | D | 450,000 |