



Gaston County

Gaston County
Board of Commissioners
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Police Department

Board Action

File #: 17-139

Commissioner Brown - Police - To Appropriate Discretionary Funds Received from the Juvenile Community Programs Section for the JCPC Family Centered Treatment Program **(\$13,840 - 100% State Funds)**

STAFF CONTACT

J. D. Ramey - Gaston County Police Department - 704-866-3321

BUDGET IMPACT

Appropriate State funds. No additional county funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

This request is to appropriate discretionary funds received from the Juvenile Community Programs Section of the North Carolina Department of Public Safety for the JCPC Family Centered Treatment Program. These funds were approved by the Department on April 5, 2017 and the Gaston County JCPC on April 11, 2017. The Family Centered Treatment Program has sufficient in-kind match so no county funds are needed as matching dollars.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request, NC DPS-Community Programs-County Funding Plan Form & Award Letter

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO. | DATE | M1 | M2 | Brown | Fraley | Grant | Hovis | Kelgher | Philbeck | Worley | Vote |
|----------|------------|----|----|-------|--------|-------|-------|---------|----------|--------|------|
| 2017-121 | 04/25/2017 | RW | DG | A | A | A | A | A | A | A | U |

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5830 JCPC
Dept. # Department Name

4/12/2017
Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments *

* Requires resolution by the Board of Commissioners

Resolution #

Date

| ACCOUNT DESCRIPTION (As it appears in the budget) | ACCOUNT NUMBER | PROJECT | AMOUNT |
|------------------------------------------------------|----------------------------------------------|-------------|--------------------|
| | Fund - Dept - Subdept - Div - Acct - Subacct | SUBPROJECT | Whole Dollars Only |
| | xx - xxxx - xxxx - xxxx - xxx - xxx | xxxxx - xxx | (See Note Below) |
| Family Centered Treatment | 10-5830-699-028 | 17179-0001 | \$13,840 |
| JCPC Revenue Account | 10-5830-330-502 | | (\$13,840) |

JUSTIFICATION FOR REQUEST:

This budget change request is to appropriate discretionary funds received from the Juvenile Community Programs Section of the North Carolina Department of Public Safety for the JCPC Family Centered Treatment Program. These funds were approved by the Department on April 5, 2017 (see attached award letter) and the Gaston County JCPC on April 11, 2017. The Family Centered Treatment program has sufficient in-kind match so no county funds are needed as matching dollars.

APPROVAL SIGNATURES:

County Manager/Interim Assistant County Manager Date

Financial Operations Manager/Asst. Financial Operations Mgr. Date

Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

Gaston County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 530,721 Local Match: \$ 112,048 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| # | Program Provider | DPS-JCPC Funding | LOCAL FUNDING | | | OTHER State/Federal | OTHER Funds | Total | % Non-DPS/JCPC Program Revenues |
|----|-----------------------------|------------------|-------------------|------------------|----------------|---------------------|-------------|------------------|---------------------------------|
| | | | County Cash Match | Local Cash Match | Local In-Kind | | | | |
| 1 | JCPC Administrative Expense | \$15,500 | | | | | | \$15,500 | |
| 2 | Community Outreach | \$101,561 | \$20,312 | | | | | \$121,873 | 17% |
| 3 | Family Centered Treatment | \$70,817 | \$11,395 | \$7,050 | \$195 | | | \$89,457 | 21% |
| 4 | Juvenile Mediation | \$25,000 | \$5,000 | | | | | \$30,000 | 17% |
| 5 | Juvenile Restitution | \$49,538 | \$9,908 | | | | | \$59,446 | 17% |
| 6 | PORT | \$114,040 | \$22,808 | | | | | \$136,848 | 17% |
| 7 | Psychological Testing | \$10,417 | \$2,083 | | | | | \$12,500 | 17% |
| 8 | Strengthening Families | \$23,575 | \$4,715 | | | | | \$28,290 | 17% |
| 9 | Teen Court | \$60,567 | \$12,113 | | | | | \$72,680 | 17% |
| 10 | Positive Parenting Program | \$49,394 | \$9,879 | \$250 | \$6,340 | | | \$65,863 | 25% |
| 11 | | | | | | | | | |
| 12 | | | | | | | | | |
| 13 | | | | | | | | | |
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| 15 | | | | | | | | | |
| 16 | | | | | | | | | |
| 17 | | | | | | | | | |
| 18 | | | | | | | | | |
| | TOTALS: | \$520,409 | \$98,213 | \$7,300 | \$6,535 | | | \$632,457 | 18% |

The above plan was derived through a planning process by the Gaston County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2016-2017.

Amount of Unallocated Funds \$24,152
Amount of funds reverted back to DPS _____
Discretionary Funds added \$13,840

check type ☐ Initial plan ☒ update ☐ final

-----DPS Use Only-----

Reviewed by _____ Date _____
Area Consultant
Reviewed by _____ Date _____
Program Assistant
Verified by _____ Date _____
Designated State Office Staff

Cheryl L. Law, Acting Chair 4/11/2017
Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer



North Carolina Department of Public Safety

Adult Correction and Juvenile Justice

Roy Cooper, Governor
Erik A. Hooks, Secretary

W. David Guice, Chief Deputy Secretary
William L. Lassiter, Deputy Secretary

April 5, 2017

Dear Garry:

Congratulations! The Juvenile Community Programs Section is pleased to announce that Family Centered Treatment has been awarded discretionary funding in the amount of \$13,840 for FY 2016-17! This award is to fund the requested additional days of family treatment care in Gaston County. In order to complete the award process, please access NCALLIES, complete a Program Agreement Revision, and prompt your Area Consultant via email once the revision is completed. Also, please be mindful that discretionary awarded funds require a local match. (Note: The purchase of equipment or capital outlay requires a cash match. As an exception, increases to a JCPC administrative fund do not require cash match.)

We provide this timely notification of discretionary fund awards to ensure that all local approvals by the JCPC and local county commission boards may be accomplished. Please note the following timeline to insure timely disbursement of discretionary fund awards:

- **April 5, 2017 (COB)** Discretionary Award Notifications made to providers/ JCPCs.
- **April 6, 2017- May 6, 2017** - Programs/JCPCs awarded discretionary funds submit Program Agreement Revisions in NCALLIES for Consultant review, approval, and release for DocuSign electronic signatures.

Note: Program providers must follow the practices of the local JCPC when requesting discretionary funds to insure that JCPCs and County Commission Boards have ample time to approve county allocation increases via discretionary awards.

- **May 6, 2017- All** Program Agreement Revisions must be locally approved and signed via DocuSign.

Thank you for your continued investment in the youth and families of North Carolina through the valuable services that you offer. It is our hope that this discretionary fund award will further enhance the services provided to our youth by your agency.

Kind regards,

Cindy Porterfield, Director
Juvenile Community Programs

Cc: JCPC Chairperson

MAILING ADDRESS:
4212 Mail Service Center
Raleigh, NC 27699-4212

www.ncdps.gov



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