

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Budget & Strategy Board Action

File #: 24-269

Commissioner Brown - Budget & Strategy - To Transfer Budgeted Funds from the General Fund to the Capital Fund via CIF (\$132,563.01)

STAFF CONTACT

Taylor Ricci - Budget & Strategy - 704-866-3122

BUDGET IMPACT

No net change to General Fund. Increase CIF revenue and expenditures by \$132,563.01. Increase Capital Fund revenue and expenditures by \$132,563.01.

BUDGET ORDINANCE IMPACT

No net change to General Fund. Increase CIF revenue and expenditures by \$132,563.01. Increase Capital Fund revenue and expenditures by \$132,563.01.

BACKGROUND

This Board Action and BCR transfers funds previously approved for carry forward for EMS from the General Fund to the Capital Fund via CIF.

POLICY IMPACT

N/A

<u>ATTACHMENTS</u>

Laserfiche Users

Budget Change Request (BCR)

- AMARIKANIAN MARITANIAN MARITANI	99			D	O NOT TYPE	BELOW T	HIS LINE		, n.A.		7.
taken by th	ne Board of C	omm	issior	ers as foll	lows:		1 les	un	5	e and correct copy	
NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJøhnso	om,	TKeigher RWorley	Vote
2024-211 DISTRIBU	06/25/2024 ITION:	TK	вн	А	Α	A	Α	A ·		A	U

COMMUNICATION OF THE STATE CONTROL CON	GASTON COUNTY	- Process Control Con
В	UDGET CHANGE REQUEST (BCR)	
TO:	Dr. Kim S. Eagle, County Manager	
EDG14	4370 GEMS	- Particular and Control of Contr
FROM:	Dept. Code Department Name	
	Dept. code Department Name	TOTAL PROGRAMMENT
	Mark Lamphiear 5/10/24	
	Department Director Date	
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	AMOONT
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXX-XXXXX	Ex. (\$5,000.00)
	Ex. 1000-BGT-000-00000-000000-000000-001-52001:	1- Ex. \$5,000.00
Motor Vehicles	1000-EMS-000-00000-Annual-PayGo22-0000-02-540003-	\$ (132,563.01)
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ 132,563.01
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ (132,563.01)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	\$ 132,563.01
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	\$ (132,563.01)
Motor Vehicles	4005-EMS-000-00000-Annual-PayAsGo-0000-02-540003-	\$ 132,563.01

		AND ALL REPORTS OF COLUMN CONTROL OF THE PROPERTY OF THE PROPE
		NAMES OF THE PARTY
** Decreases in expenditures and increases in revenue account between funds require inter-fund transfer accounts.	s require brackets. Increases in expenditures and decreases in revenue do not require b	\$ - rackets. Please note that transfers
IUSTIFICATION FOR REQUEST:		
Carry-forwards were approved previously b	by the board. This action transfers the funds from the General to	Capital Account.