

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

**FROM:** \_\_\_\_\_ CES \_\_\_\_\_ NC Cooperative Extension  
                     Dept. Code                      Department Name

\_\_\_\_\_ Lara Worden \_\_\_\_\_ 7/31/2023  
                     Department Director                      Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*
- \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION  As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER										AMOUNT**  Whole dollars only  Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
State Grant Revenues	1000-CES-000-00000-TripIP-Partner-0000-07-410001-GP4Ch										[95624]
Salaries	1000-CES-000-00000-TripIP-Partner-0000-07-510001-GP4Ch										56072
FICA	1000-CES-000-00000-TripIP-Partner-0000-07-510100-GP4Ch										4290
Retirement	1000-CES-000-00000-TripIP-Partner-0000-07-510101-GP4Ch										7222
401K Contribution	1000-CES-000-00000-TripIP-Partner-0000-07-510102-GP4Ch										2804
Health Insurance	1000-CES-000-00000-TripIP-Partner-0000-07-510103-GP4Ch										11425
Office Supplies	1000-CES-000-00000-TripIP-Partner-0000-07-520001-GP4Ch										500
Program Supplies	1000-CES-000-00000-TripIP-Partner-0000-07-520002-GP4Ch										5811
Mileage Reimbursement	1000-CES-000-00000-TripIP-Partner-0000-07-520010-GP4Ch										2500
Employee Training	1000-CES-000-00000-TripIP-Partner-0000-07-520011-GP4Ch										5000

## JUSTIFICATION FOR REQUEST:

This request is to accept appropriate Partnership for Children Lincoln & Gaston Counties grant funds. These funds allow Cooperative Extension to provide Triple P Parenting education programs. Clients for these programs are mostly court mandated and DSS referrals.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.