GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 6130 (Dept. Code) Parks & Rec/SR. Center (Department Name)

Cathy Hart (Department Director) 8/4/2022 (Date)

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☑ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER 4 (Fund) 3 (Dept) 3 (Div) 5 (SubDiv) 6 (Prog) 7 (SubProg) 4 (Future) 2 (Func) 6 (Obj) 5 (Proj) XXXX XXX XXX XXXXX XXXXXX XXXXXX XXXX XX XXXXXX XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Whole dollars only Ex. $5,000 Ex. ($5,000)
HPDP	1000-CSS-292-00000-HltPro-0000000-0000-04-410000-G0041	($4,500)
Senior Programs	1000-CSS-292-00000-SrPrgm-0000000-0000-04-560000	($500)
HPDP Grant	1000-CSS-292-00000-HltPro-0000000-0000-04-520007-G0041	$5000

JUSTIFICATION FOR REQUEST:

The purpose of this request is to accept and appropriate the Health Promotion Disease Prevention grant from Centralina Council of Governments Agency on Aging to provide Evidence Based programming to seniors at different location in the county. Centralina budget total is $4,500 with a County match of $500.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.