



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Cooperative Extension Board Action

File #: 24-420

Commissioner Cloninger - Cooperative Extension - To Accept and Appropriate Additional State Grant Funds for Triple P Parenting Program **(\$68,934.00)**

STAFF CONTACT

Jonette Mungo - NC Cooperative Extension - 704-922-2130

BUDGET IMPACT

General Fund: Increase State revenue and program expenses by \$68,934. 50% County Salary Funds budgeted for FY25 (\$54,215.00). This grant offsets the cost of an existing position that was included in the FY25 Adopted Personnel Schedule.

BACKGROUND

Cooperative Extension has been selected by The Partnership for Children of Lincoln & Gaston Counties to be the provider for the Triple P Parenting Program for the fiscal year July 1, 2024 - June 30, 2025. The County is reimbursed 50% through this grant. The goal of the VIP program is to educate parents about child development, discipline skills and child nutrition and health issues. By learning these skills, participants may place less demand on other County services such as health, social service and public safety.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-317	09/19/2024	AF	RW	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: CES NC Cooperative Extension

Dept. Code Department Name

Jonette Mungo 08/23/2024

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div style="display: flex; justify-content: space-between; font-size: small;"> 4335674265 </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> FundDeptDivSubDivProgSubProgFutureFuncObjProj </div> <div style="display: flex; justify-content: space-between; font-size: x-small;"> XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX </div>	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)
State Grant Revenues	1000-CES-000-00000-TripIP-Partner-0000-07-410001-GP4Ch	[68934]
Salaries	1000-CES-000-00000-TripIP-Partner-0000-07-510001-GP4Ch	35089
FICA	1000-CES-000-00000-TripIP-Partner-0000-07-510100-GP4Ch	2684
Retirement	1000-CES-000-00000-TripIP-Partner-0000-07-510101-GP4Ch	4519
401K Contribution	1000-CES-000-00000-TripIP-Partner-0000-07-510102-GP4Ch	1754
Health Insurance	1000-CES-000-00000-TripIP-Partner-0000-07-510103-GP4Ch	6388
Office Supplies	1000-CES-000-00000-TripIP-Partner-0000-07-520001-GP4Ch	500
Program Supplies	1000-CES-000-00000-TripIP-Partner-0000-07-520002-GP4Ch	\$4000
Mileage Reimbursement	1000-CES-000-00000-TripIP-Partner-0000-07-520010-GP4Ch	\$1500
Employee Training	1000-CES-000-00000-TripIP-Partner-0000-07-520011-GP4Ch	\$2500
Other Services	1000-CES-000-00000-TripIP-Partner-0000-07-530015 -GP4Ch	\$10000

JUSTIFICATION FOR REQUEST:

Cooperative Extension has been selected by The Partnership for Children of Lincoln & Gaston Counties to be the provider for the Triple P Parenting Program for the fiscal year July 1, 2024 - June 30, 2025. The County is reimbursed 50% through this grant. The goal of the VIP program is to educate parents about child development, discipline skills and child nutrition and health issues. By learning these skills, participants may place less demand on other County services such as health, social service and public safety.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.