

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE FEBRUARY 26, 2026 BOARD MEETING**

ENTRY DATE	DEPT. NAME	ACCOUNT	DR/CR	AMOUNT
01/06/2026	Health	4005-HLT-000-00000-Hudson-0000000-0000-05-540016-P2301	C	2,500,000
01/06/2026	Health	4005-HLT-000-00000-Hudson-0000000-0000-05-540005-P2301	D	2,500,000
01/08/2026	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530020-	C	94,459
01/08/2026	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530023-	D	94,459
01/12/2026	Information Technology	4005-ITS-000-00000-Annual-PayAsGo-0000-01-540006-	C	920
01/12/2026	Information Technology	4005-ITS-000-00000-Annual-PayAsGo-0000-01-540002-	D	920
01/15/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-530029-	C	1,500
01/15/2026	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540019-AR006	C	4,620
01/15/2026	Community Support Services	1000-CSS-274-00000-000000-0000000-0000-05-520012-	D	1,500
01/15/2026	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540016-AR006	D	4,620
01/16/2026	Health	1000-HLT-253-00000-000000-0000000-0000-05-520007-	C	25,000
01/16/2026	Health	1000-HLT-000-00000-000000-0000000-0000-05-530052-22000	D	25,000
01/21/2026	Public Works	4005-PWK-192-00000-000000-0000000-0000-02-540016-P2313	C	127,450
01/21/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-520020-	C	506
01/21/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-530022-	C	505
01/21/2026	Sheriff	4005-SHF-210-00000-000000-0000000-0000-02-540016-P2606	D	127,450
01/21/2026	Community Support Services	1000-CSS-290-29001-000000-0000000-0000-05-530052-	D	1,011
01/27/2026	Economic Dev Com	1000-EDC-000-00000-000000-0000000-0000-07-530010-	C	3,000
01/27/2026	Economic Dev Com	1000-EDC-000-00000-000000-0000000-0000-07-530002-	C	2,000
01/27/2026	Economic Dev Com	1000-EDC-000-00000-000000-0000000-0000-07-520013-	C	1,000
01/27/2026	Economic Dev Com	1000-EDC-000-00000-000000-0000000-0000-07-520005-	D	3,000
01/27/2026	Economic Dev Com	1000-EDC-000-00000-000000-0000000-0000-07-520010-	D	2,000
01/27/2026	Economic Dev Com	1000-EDC-000-00000-000000-0000000-0000-07-520007-	D	1,000
01/28/2026	Community Support Services	1000-CSS-293-00000-000000-0000000-0000-05-520020-G0018	C	80
01/28/2026	Community Support Services	1000-CSS-293-00000-000000-0000000-0000-05-520012-G0018	D	80
01/29/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520006-	C	3,500
01/29/2026	Information Technology	4005-ITS-000-00000-Annual-PayAsGo-0000-01-540006-	C	150
01/29/2026	Tax	1000-TAX-000-00000-000000-0000000-0000-01-520001-	D	3,500
01/29/2026	Information Technology	4005-ITS-000-00000-Annual-PayAsGo-0000-01-540002-	D	150
01/30/2026	Social Services	1000-DSS-271-00000-000000-Interpr-0000-05-530015-	C	600
01/30/2026	Social Services	1000-DSS-271-00000-000000-0000000-0000-05-520012-	D	600