

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4921 Travel & Tourism
 Dept. # Department Name

 10/26/2017
 Department Director's Name Date

TYPE OF REQUEST:

- ☐ Line Item Transfer Within Department & Fund
 ☒ Line Item Transfer Between Funds *
- ☐ Project Transfer Within Department & Fund
 ☐ Additional Appropriation of Funds *
- ☐ Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	022-99-9900-0000-490000	(\$150,000.00)
Transfer to Capital Improvements	022-98-9800-0000-580040	150,000.00
Transfer from Tourism Fund	040-98-9800-0000-480022	(\$150,000.00)
Poston Pump Track & Upgrades	040-04-6120-0000-540006-18136	\$150,000.00

JUSTIFICATION FOR REQUEST:

Gaston County Travel & Tourism was approached by Gaston County Parks & Recreation to assist with the cost of installing a 10,000 square foot Pumptrack at Poston Park. The pumptrack will accommodate 20-30 users at one time. The total cost of the project is \$250,000, Parks & Recreation has \$100,000 for the project and Travel & Tourism would contribute \$150,000 from their Fund Balance to make up the difference. The actual build time is approximately 2 weeks.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.